

July Budget Amendments  
July 31, 2025

Fund Amended: 199 Local Maintenance

| Function | Object | Description                     | Amount    |
|----------|--------|---------------------------------|-----------|
| 11       | 6000   | Instruction                     | (14,681)  |
| 12       | 6000   | Instructional Resources & Media | 182,820   |
| 13       | 6000   | Curriculum Development          | 24,210    |
| 31       | 6000   | Guidance & Counseling           | 265,935   |
| 36       | 6000   | Co-Curricular Activities        | (192,349) |
| 41       | 6000   | General Administration          | (265,935) |

Justification: Reallocate to proper function

Contacts: Tanya Hagar Richard Holt  
Melissa Rippy

Alytta Harrell

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July 31, 2025

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| Function | Object | Description                    | Amount   |
|----------|--------|--------------------------------|----------|
| 36       | 6000   | Co-Curricular Activities       | (15,500) |
| 51       | 6000   | Plant Maintenance & Operations | 15,500   |

Justification: Reallocate to proper function

Contacts: Arturo Del Barrio Emily Ontiveros

Jeremy Richardson

July Budget Amendments  
July 31, 2025

Fund Amended: 199 Local Maintenance

| Function | Object | Description                    | Amount  |
|----------|--------|--------------------------------|---------|
| 11       | 6000   | Instruction                    | (5,080) |
| 51       | 6000   | Plant Maintenance & Operations | 5,080   |

Justification: Reallocate to proper function

Contacts: Jennifer Stewart      Jennifer Kaatz  
Melissa Garza      Kelly Cook  
Jessica Swenson  
  
Joe Saavedra

July Budget Amendments  
July 31, 2025

Fund Amended: 199 Local Maintenance

| Function | Object | Description             | Amount  |
|----------|--------|-------------------------|---------|
| 00       | 5700   | Local Revenue           | 700,576 |
| 81       | 6000   | Facilities Construction | 700,576 |

Justification: Reallocate to proper function - BERYL repairs

Contacts: Derek Gillard

Tamika Alford-Stephens

| Approval Board Agenda | Description                          | Fund Balance |              |            |            |              |
|-----------------------|--------------------------------------|--------------|--------------|------------|------------|--------------|
|                       |                                      | Unassigned   | Nonspendable | Committed  | Assigned   | Total        |
|                       | Fund Balance - Beginning - Estimated | 120,179,414  | 12,428,801   | 10,000,000 | 10,045,689 | 152,653,904  |
|                       | Total Cumulative Change              | 0            | 0            | 0          |            | 0            |
|                       | Original Deficit                     | (23,067,232) |              |            |            | (23,067,232) |
|                       |                                      | (23,067,232) | 0            | 0          | 0          | (23,067,232) |
|                       | Fund Balance - End                   | 97,112,182   | 12,428,801   | 10,000,000 | 10,045,689 | 129,586,672  |