




TO: Board of Education
Julie Brua, Superintendent

FROM: Rebecca J Allard, Business Manager 

SUBJECT: 2019-20 Budget Discussion

DATE: August 27, 2019

The following documents are attached for your review:

- 2019-20 Budgeted Statement of Position
- Comparison of Revenues by Function Code
- Comparison of Expenditures by Object Code
- Certificate of Budget and Appropriation
- ISBE School District Budget Form (ISBE 50-36)

All documents reflect the budget that was reviewed by the Board at the June 25, 2019, Board meeting. It is my recommendation that we adopt that budget as presented at the September Board meeting. If needed at a future date the District and re-adopt the 2019-20 budget based on an analysis of budgetary line items.

In addition to the above documents, it has been requested that I review in detail the current status of budgets for all staff salaries. This document will be distributed at the Finance / Facility Committee meeting on Tuesday night.