

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: May 7, 2024

TITLE: Approval of Personnel Changes

BACKGROUND:

Changes in the employment status of employee(s) and/or job description(s) will be presented herein. Changes are current as of May 6, 2024.

Currently, Bus Drivers are paid on Level 11 of the Classified/Support Staff Salary Placement schedule which has a minimum starting rate of pay of \$17.75 per hour. As part of the Meet and Confer recommendations approved by the Governing Board on March 5, 2024, the minimum starting rate of pay was increased by a market adjustment of 80¢ per hour to \$18.55 per hour for Fiscal Year 2024-2025 (FY25).

However, the approved FY25 rate of pay of \$18.55 is still below market. In an effort to hire bus drivers, increase our competitive edge for recruiting and retaining bus drivers, and reduce costs associated with the use of contract vendors due to unfilled bus driver vacancies, Administration recommends the placement level of Bus Driver on the Classified/Support Staff Salary Placement schedule be moved from Level 11 to Level 13 which has a minimum starting rate of pay of \$21.33 per hour for FY25.

Due to this recommendation, incumbent staff should receive an adjustment as well. Adjustments to current staff will be structured in similar fashion (reverse graduating scale) to the recent market adjustments applied to certificated staff for 2024-2025. Their individual increases will be presented at a future Governing Board meeting.

RECOMMENDATION:

INITIATED BY:

It is the recommendation of the Administration that the personnel changes be approved as presented, as well as moving the Bus Driver from Level 11 to Level 13 on the Classified/Support Staff Salary.

| John Hastings, Director of Human Resources | Date: May 6, 2024 |
|--|-------------------|

Todd A. Jaeger, J.D. Superintendent

5/7/2024

Transfer

GOVERNING BOARD MEETING PERSONNEL CHANGES

| LAST NAME | FIRST NAME | TITLE | CT/CL | LOCATION | REASON | LEVEL | FINANCIAL CHANG | E COMMENT |
|------------------|------------|---|---------|----------------------|-------------------|-------|-----------------|--------------------------------|
| Glavin | Kelsey | School Improvement Specialist | CT-PR | Holaway Elementary | Transfer | PR EX | 5 years | * |
| Granillo | Russell | Teacher - Music | CT | Prince Elementary | Added Duty | | | * \$4,558.67 |
| Granillo | Russell | Teacher - Music | CT | Prince Elementary | Rescind | | | * |
| Granillo | Russell | Teacher - Orchestra | CT | Prince Elementary | Rescind | | | * |
| Granillo | Russell | Teacher - Music | CT | Prince Elementary | Rescind | | | * |
| Horetski | Christine | Teacher - Special Education Resourc | | Holaway Elementary | Transfer | | | * |
| Lopez | Lindsay | Instructional Support Assistant | CT | Cross Middle School | Transfer | | | * |
| Spencer | Dawna | Teacher - Cross Categorical Classroo | CT | Donaldson Elementary | Transfer | | | * |
| Weiler | Karissa | Teacher - Preschool Director | CT | Keeling Elementary | Added Duty | | | * \$10,525.17 |
| Aldama | Ana | 15 Passenger Bus Driver | CL | Transportation | Promotion | 9 | +\$2.25 | |
| Cecena | Maria | 15 Passenger Bus Driver | CL | Transportation | Promotion | 9 | +\$2.25 | |
| Ochoa | Christine | 15 Passenger Bus Driver | CL | Transportation | Promotion | 9 | +\$2.25 | |
| Parra | Veronica | 15 Passenger Bus Driver | CL | Transportation | Promotion | 9 | +\$2.25 | |
| Rodriguez | Connie | 15 Passenger Bus Driver | CL | Transportation | Promotion | 9 | +\$2.25 | |
| Thrush | Haley | Classroom Aide/Caregiver | CL | Holaway Elementary | Transfer | | | * |
| Arviso | Victoria | Teacher - Preschool Director | ADCT | Walker Elementary | Added Duty | | | * \$9,038.25 |
| Avila | Paul | ADDN - School Support Team | ADCT | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Avila | Paul | ADDN - Certified Tutor | ADCT | Amphi Middle School | Addendum | | | \$30.00 per hour |
| Avila | Paul | ADDN - Certified Tutor | ADCT | Amphi Middle School | Addendum | | | \$30.00 per hour |
| Biallas-Odell | Wendy | ADDN - Principal Mentor | ADCT | Rillito Center | Salary Adjustment | | | \$3,319.70 |
| Borden | Kylie | ADDN - School Support Team | ADCT | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Byrnes | Melanie | ADDN - ESY Physical Therapist | ADCT | Rillito Center | Addendum | | | \$63.80 per hour |
| * | | 2024-2025 School Year | | | | | ADCT A | dendum Certified |
| Addendum | | Employee receiving extra-curricular position or | stipend | | | | ADCL A | dendum Classified |
| Added Duty | | Employee working additional hours or days | | | | | ADACS A | dendum Amphi Community Schools |
| Additional Posit | tion | Employee working an additional position | | | | | CT-AD C | rtified Administrative |
| Correction | | Correction to contract | | | | | CT Ce | rtified |
| Decrease FTE | | Decrease in hours | | | | | | assified Administrative |
| Extension | | End date being extended | | | | | | assified |
| Increase FTE | | Increase in hours/contract | | | | | | ofessional |
| | | Employee receiving a promotion to another pos | ition | | | | | ementary |
| Promotion | | | | the administration | | | | ddle School |
| Reassignment | | Employee moving to another position at the dire | | the auministration | | | | |
| Status Change | | Employee changing status (i.e. short term to ca | ireer) | | | | HS Hi | gh School |
| Temporary | | Employee working for a limited period of time | | | | | | |

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Employee moving from one position to another

GOVERNING BOARD MEETING PERSONNEL CHANGES

Transfer

| LAST NAME | FIRST NAME | TITLE | CT/CL | LOCATION | REASON | LEVEL | FINANCIAL CHANG | COMMENT |
|----------------------------|------------|--|-----------|-----------------------|--------------|-------|-----------------|--------------------------------|
| Campbell | Ondrea | ADDN - Certified Tutor | ADCT | Amphi Middle School | Addendum | | | \$30.00 per hour |
| Castle | Jordan | ADDN - Curriculum Development | ADCT | CDO High School | Addendum | | | \$25.00 per hour |
| Cochiolo | Rebecca | ADDN - ESY Occupational Therapist | ADCT | Rillito Center | Addendum | | | \$38.86 per hour |
| Flores Zamora | Jesus | Coach - Volleyball Assistant MS | ADCT | Amphi Middle School | Addendum | | | \$1,400.00 |
| Gran | Jennifer | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| Habinek | Angela | ADDN - Academic Assistant EL | ADCT | Mesa Verde Elementary | Decrease FTE | | | <0.5 FTE> |
| Hicken | Leslie | ADDN - Certified Tutor | ADCT | Amphi Middle School | Addendum | | | \$30.00 per hour |
| Higgins | Kellie | ADDN - School Support Team | ADCT | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Keller | Jennifer | ADDN - School Support Team | ADCT | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Le | Thanhleim | ADDN - School Support Team | | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Lepore | Andrew | ADDN - Extra Hours | ADCT | Ironwood Ridge High | Added Duty | | | \$28.43 per hour |
| Mendez | Melissa | ADDN - School Support Team | ADCT | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Mercilliott | Christophe | ADDN - School Support Team | ADCT | Amphi Middle School | Addendum | | | \$20.00 per hour |
| Michaels | Christina | ADDN - Summer School Teacher MS | ADCT | La Cima Middle School | Addendum | | | \$2,677.50 |
| Okonya | Elizabeth | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| Raney | Heather | ADDN - ESY Speech/Language Path | ADCT | Wetmore Center | Addendum | | 4 | \$30.00 per hour |
| Shiba | Robert | ADDN - Summer School Teacher MS | ADCT | Cross Middle School | Addendum | | | \$2,677.50 |
| Smalley | Stephanie | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| Tarquin | Kathy | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| Vasquez | Kassandra | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| Wexler | Douglas | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| White | Janielle | ADDN - ESY Teacher EL | ADCT | Rillito Center | Addendum | | | \$30.00 per hour |
| Benavidez | Anthony | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$17.80 per hour |
| Dickey | Anitra | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$17.50 per hour |
| * | | 2024-2025 School Year | | | | | ADCT Add | lendum Certified |
| Addendum | | Employee receiving extra-curricular position or | stipend | | | | ADCL Ade | lendum Classified |
| Added Duty | | Employee working additional hours or days | | | | | ADACS Add | lendum Amphi Community Schools |
| Additional Position | on | Employee working an additional position | | | | | CT-AD Ce | tified Administrative |
| Correction | | Correction to contract | | | | | | tified |
| Decrease FTE | | Decrease in hours | | | | | | ssified Administrative |
| | | | | | | | | ssified |
| Extension | | End date being extended | | | | | | fessional |
| Increase FTE | | Increase in hours/contract | sition | | | | | |
| Promotion | | Employee receiving a promotion to another pos | | | | | | mentary |
| Reassignment | | Employee moving to another position at the direction | ection of | the administration | | | | dle School |
| Status Change Temporary | | Employee changing status (i.e. short term to ca Employee working for a limited period of time | areer) | | | | HS Hig | h School |
| Temporary | | Employee working for a infined period of time | | | | | | |

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Employee moving from one position to another

GOVERNING BOARD MEETING PERSONNEL CHANGES

2024-2025 School Year

Employee moving from one position to another

Transfer

| LAST NAME | FIRST NAME | TITLE | CT/CL | LOCATION | REASON | LEVEL | FINANCIAL CHANGE | COMMENT |
|----------------|------------|-----------------------------------|-------|------------------------|------------|-------|------------------|-------------------|
| Finney | Stephanie | ADDN - Extra Hours | ADCL | CDO High School | Added Duty | | | \$16.50 per hour |
| Fiske | Hui | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$21.97 per hours |
| Flores | Mallory | ADDN - Summer School Presch. Inst | ADCL | Mesa Verde Elementary | Addendum | | | \$17.05 per hour |
| Fogle | Tommy | ADDN - Classroom Aide/Caregiver | ADCL | Coronado K-8 School | Addendum | | | \$14.50 per hour |
| Hartwig | Georganne | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$17.50 per hour |
| Henley | Jolee | ADDN - Summer School Presch. Inst | ADCL | Wilson K-8 School | Addendum | | | \$17.14 per hour |
| Hernandez | David | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$19.76 per hour |
| Hernandez | Mary | ADDN - Extra Hours | ADCL | CDO High School | Added Duty | | | \$16.50 per hour |
| Mastrorocco | Wendy | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$20.99 per hour |
| Molina Velazqu | uezAndres | ADDN - Classroom Aide/Caregiver | ADCL | Keeling Elementary | Addendum | | | \$16.05 per hour |
| Munoz | Marina | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$19.48 per hour |
| Murrill | Kellie | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$16.39 per hour |
| Pinto | Arcilio | ADDN - Extra Hours | ADCL | CDO High School | Added Duty | | | \$17.26 per hour |
| Plimpton | Bethany | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$16.80 per hour |
| Plimpton | Bethany | ADDN - Extra Hours | ADCL | CDO High School | Added Duty | | | \$16.80 per hour |
| Plimpton | John | ADDN - ESY Teaching Assistant EL | ADCL | Rillito Center | Addendum | | | \$18.63 per hour |
| Slaton | Stephanie | ADDN - Extra Hours | ADCL | CDO High School | Added Duty | | | \$15.50 per hour |
| Trombetta | Ann | ADDN - Summer School Preschool A | ADCL | Painted Sky Elementary | Addendum | | | \$16.61 per hour |

| Addendum | Employee receiving extra-curricular position or stipend | ADCL | Addendum Classified | |
|---------------------|--|-------|----------------------------------|--|
| Added Duty | Employee working additional hours or days | ADACS | Addendum Amphi Community Schools | |
| Additional Position | Employee working an additional position | CT-AD | Certified Administrative | |
| Correction | Correction to contract | СТ | Certified | |
| Decrease FTE | Decrease in hours | CL-AD | Classified Administrative | |
| Extension | End date being extended | CL | Classified | |
| Increase FTE | Increase in hours/contract | PR | Professional | |
| Promotion | Employee receiving a promotion to another position | EL | Elementary | |
| Reassignment | Employee moving to another position at the direction of the administration | MS | Middle School | |
| Status Change | Employee changing status (i.e. short term to career) | HS | High School | |
| Temporary | Employee working for a limited period of time | | | |
| | | | | |

ADCT

Addendum Certified

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