

# MEMORANDUM

TO: Finance Committee

FROM: Robert Dehnert  
Director of Special Services

DATE : January 18, 2022

RE: Increase McKinley Speech and Language Pathologist FTE

Please consider approving the increase of McKinley Speech and Language Pathologist (SLP) FTE from 0.8 FTE to 1.0 FTE. Currently, McKinley employs 1.8 FTE in SLPs. The special services department would like to increase the FTE allocation to McKinley to 2.0 FTE to meet an increase in student needs as well as an increase in evaluation requests. Based on current staff, this increase would total \$20,934.40 per school year. Of that cost, approximately 52% or \$10,885.89 would be reimbursed through the special education funding formula leaving an increase of \$10,048.51 to the special education budget.

If you have any questions, please contact me. Thanks!

Rob Dehnert