InterMountain
EDUCATION SERVICE DISTRICT
www.imesd.k12.or.us
2001 SW Nye Avenue
Pendleton, OR 97801
main 541.966.3100
fax 541.966.3240

Board Talking Points

December 2026

Happy Holidays! We hope you have a wonderful winter break with family and friends.

Each year, IMESD facilitates a process to approve the regional Local Service Plan. (LSP) This strategic plan outlines the programs and services IMESD provides for the consortium. This year was unique due to the return of Hermiston School District in July 2027. Key components of the 27-28 LSP include:

- Anticipated general fund budget of $17.7 million. This assumes the state funds schools at the $12.6 billion allocation.
- Expansion of Speech Pathology (29.0 FTE) and School Psychology and Behavior (17.0 FTE)
- Expansion of Technology Administration and Engineering, Infrastructure, Software Payments, and E-Rate Facilitation.
- Increase of Communications: Translations, Interpretations, Social Media, Crisis Management, and InterMountain Sports.

In January 2027, the IMESD board will approve the Local Service Plan. In February, each component district board will vote on the LSP.