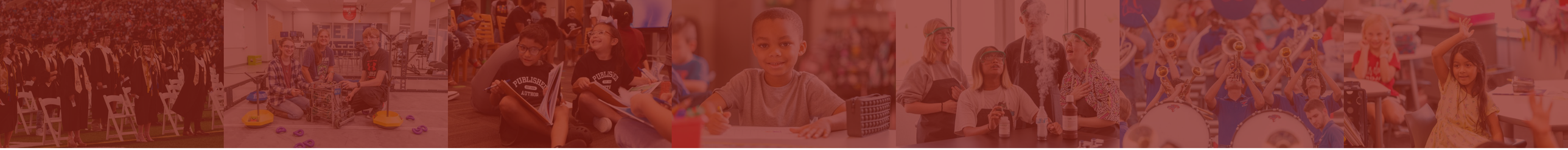
Annual School Plan

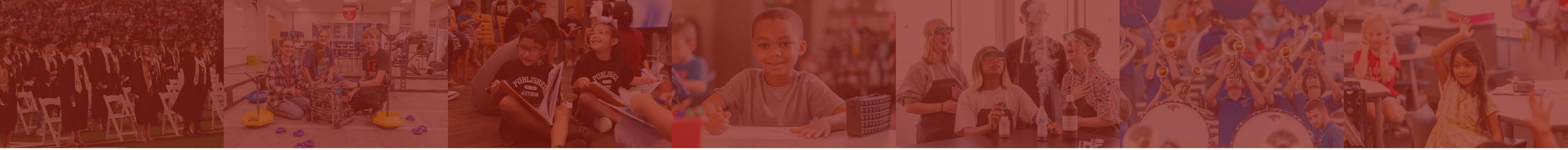
Jay Ashby
Chief of Strategic Operations



Annual School Plan Overview

- Utilizes Quality Schools Analysis data to set priorities and guide improvement
- Highlights focused plan for each campus
- Tiers campuses based on need and outlines next steps for continued implementation and improvement

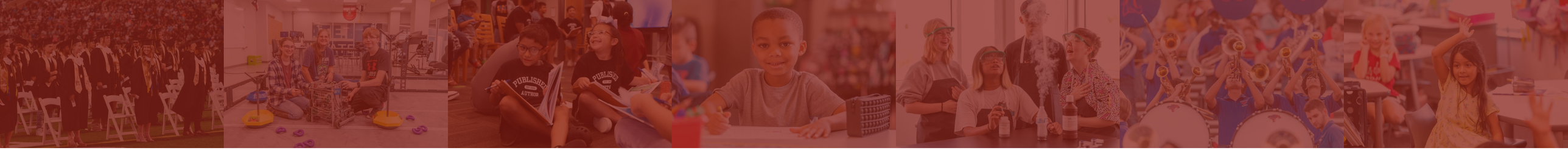
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Tiering Campuses Based on Support Needed

Tier 1	Tier 2	Tier 3	Tier 4
A/B Campus	***C Campus & Improving Performance***	***D and C Campuses that are Stagnant or Declining***	***Multiple D/F Unacceptable***
Universal	**Targeted**	**Targeted**	**Intensive**

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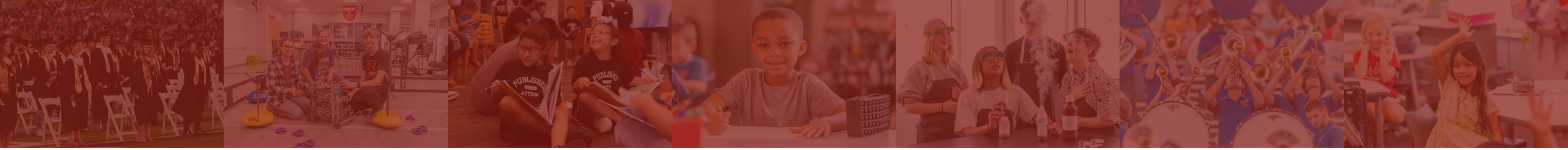


Glossary of LASO Strategies

Campus-level supports in Curriculum and Instruction

- Leadership & Instructional Foundations for Texas **(LIFT)** Grant
  - Three-year program designed to support Texas school systems in building the instructional and systems-level capacity needed to deliver high-quality learning experiences for all students.

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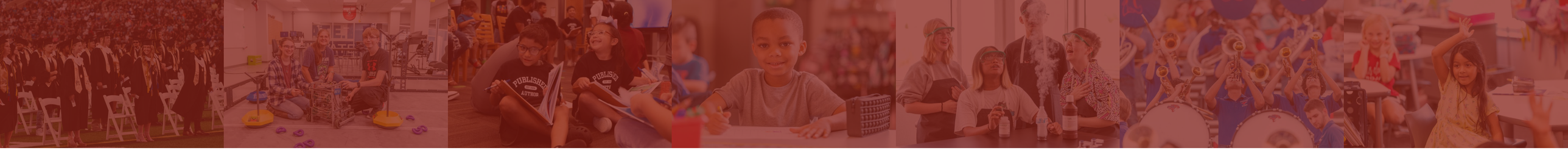
Glossary of LASO Strategies

Innovative School Models

- **School Action Fund**
  - Create New
    - Create New Actions allow districts to design a new learning environment that best suits student, family and community needs.
  - ACE Restart
    - The Accelerating Campus Excellence (ACE) model's holistic approach creates a robust framework for turning around underperforming schools by centering on these five pillars: effective leadership, instructional excellence, extended learning opportunities, wraparound services, and strong community partnerships.

- **Virtual and Hybrid Program Accelerator**
  - The VHPA program aims to develop high-quality virtual and hybrid programs and campuses throughout Texas. School system teams will participate in a two-year structured program that includes cohort-based workshops, monthly coaching calls with technical assistance (TA) providers, and the completion of deliverables that document their work and progress in design and implementation.

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Campus and System Support - Continuing

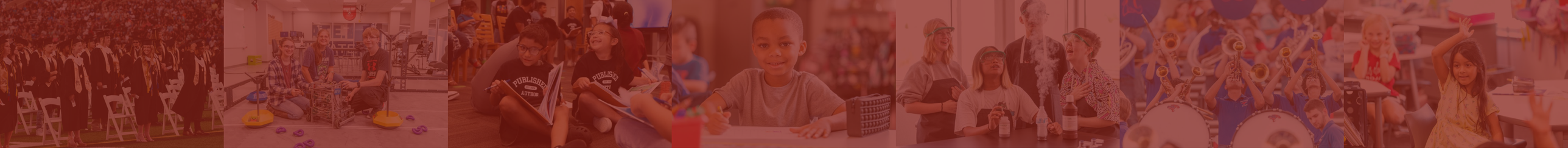
Leadership & Instructional Foundations for Texas **(LIFT)** Grant

- Three-year program designed to support Texas school systems in building the instructional and systems-level capacity needed to deliver high-quality learning experiences for all students.

Locations

- All elementary schools to continue support for K-5 RLA Implementation
- All middle schools to continue support for 6-8 Bluebonnet (Carnegie) Math

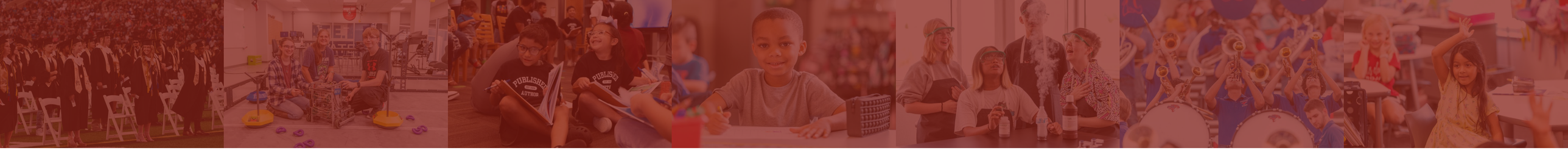
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Campus Specific Actions - Continuing Actions

- **School Action Fund**
  - Create New
    - Bowie STEM Elementary Implementation Year 2
    - Purcell STEM Elementary Implementation Year 2
  - Restart
    - Martinez ACE Restart Implementation Year 2
    - Resource Campus Designation Year 1
- **Resource Campus Designation**
    - Stafford Elementary Year 2
- **Virtual Hybrid Accelerator**
    - ATEMS Connect Planning and Implementation Year 1

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Universal Supports

PREP Mentorship

- The Preparing and Retaining Educators through Partnership (PREP) Program Allotment aims to strengthen the quality of teacher recruitment, preparation, and mentorship leading to increased educator effectiveness and retention.
- Provides $3,000 per new teacher (max of 40) for mentorship training, stipends, and other support

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