Revenue:

1. There were some smaller changes to the General Education Aid formula. This increased the amount we will receive by $11,613
2. The compensatory revenue formula changes from the estimate to the final amount. This increased the amount we will receive by $34,697
3. The Q-Comp revenue changed from the estimate to the final amount. This increased the amount we will receive by $10,555
4. The MnMTSS revenue for that grant was added as it was not in the original budget. This increased the amount we will receive by $112,118
5. Added $1,000 in revenue for On-Line sports/clubs per 10/09/26 meeting with On-Line Directors.
6. Added $68,000 in PreK revenue per 10/09/26 meeting with In-Person Director

Expenditure:

7. We added $15,000 to marketing which was split between purchase services ($7,500) and supplies and materials ($7,500) until I get a more detailed budget from Matthew.
8. Added $4,000 in On-Line admin professional development per 10/09/26 meeting with On-Line Directors.
9. Added $800 in On-Line non-instructional supplies per 10/09/26 meeting with On-Line Directors.
10. Split out MnMTSS expenses which were already included in the original budget.
11. Split out Title expenses per Osprey request and also added in $76,298 that was missing from the original budget.
12. Split out lodging and miles from the 366 Staff Training and Travel lines as well as added $3,000 in expense to the new miles lines.
13. Added Q-Comp expense lines for both salaries and benefits which total $137,251.