FOR ACTION

Lisle Community Unit School District 202
Board of Education Meeting
November 23, 2026

SUBJECT: 2026 Tentative Real Estate Tax Levy

RECOMMENDATION: The Administration recommends that the Board of Education approve the 2026 Tentative Real Estate Tax Levy as recommended by the Finance Committee.

BACKGROUND DATA: Information related to the 2026 Tentative Real Estate Tax Levy is included with the Finance Committee Packet.

The Board does not approve the 2026 Levy at this meeting. The official approval will be at the December Board Meeting. The Finance Committee will review the Tentative Levy information at its meeting prior to the regular meeting and present its recommendation accordingly.

FINANCIAL IMPACT: Action on this item has no budget impact at this time. The final adoption will impact the estimated revenues for the FY2028 budget. The Board adopts the final 2026 Tax Levy in December.

SUGGESTED MOTION: That the Board of Education approve the following 2026 Tentative Real Estate Tax Levy as recommended by the Finance Committee:

Educational	$ 26,110,000
Operations & Maintenance	$ 3,150,000
Transportation	$ 2,000,000
Working Cash	$ 5,000
Municipal Retirement	$ 425,000
Social Security	$ 525,000
Tort Immunity	$ 5,000
Special Education	$ 6,200,000
Total Capped Funds	$ 38,420,000
Aggregate Refunds*	$ 72,000
Bond and Interest^	$ 1,497,500
Total	$ 39,989,500

* Shown for informational purposes only. The aggregate refunds are estimated based on the five-year average of aggregate refunds. This supplemental levy is automatically extended by the County Clerk.

^ Shown for informational purposes only. The Bond and Interest Levy is established when bonds are issued and automatically levied by the County Clerk.