Portable Classrooms

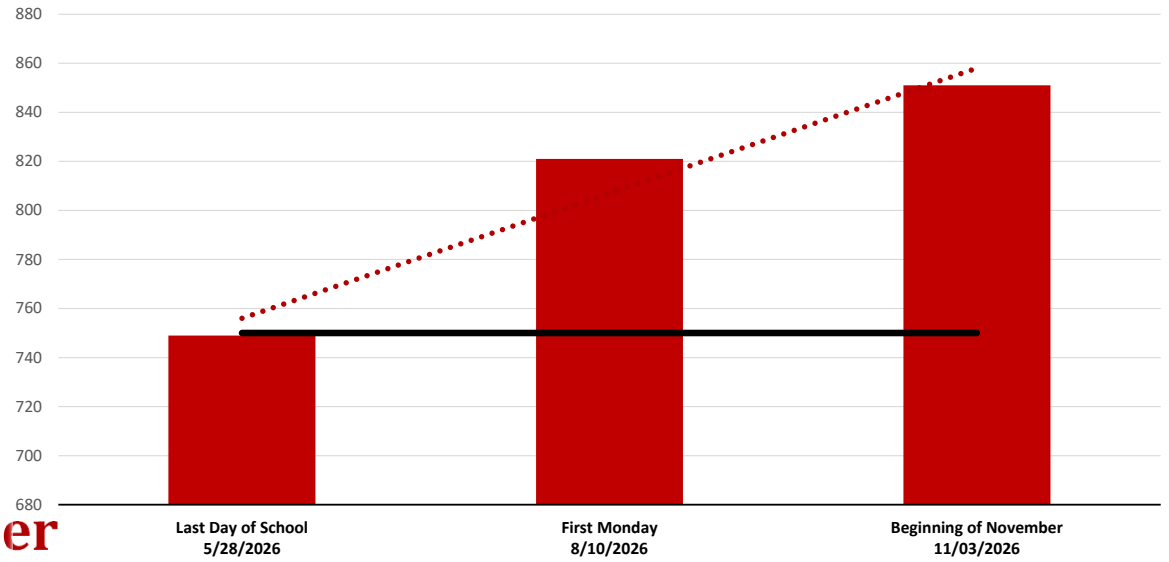
November 16, 2026

Background
Newport Elementary

Instructional Capacity
750

Enrollment:

- **Last Day of School**
  749
- **First Monday**
  821
- **Beginning of November**
  851



Timeline

NEEDS ASSESSMENT	Last day of school	First Monday	September 10
	749	821	845

SEPTEMBER 10
Cabinet discussion
- Department exploration

SEPTEMBER 17
Preliminary pricing and timeline estimate
- Site evaluation

SEPTEMBER 24
Location evaluation

OCTOBER 01
Define scope

OCTOBER 19
Board presentation

OCTOBER 22
Purchase vs. lease research

NOVEMBER 04
Three quotes
- Board agenda recommendation

Cost

4-Classroom Temporary Building
36-Month Lease

Description	With Restrooms
Site Development	498,669.15
Initial Setup	42,213.00
Return	34,644.00
Lease Year 1	115,051.20
Lease Year 2	115,051.20
Lease Year 3	115,051.20
Total	920,679.75

4-Classroom Temporary Building
Purchase

Description	With Restrooms
Site Development	498,669.15
Purchase*	590,946.00
Total	1,089,615.15

*Includes delivery and setup

Lease vs Purchase

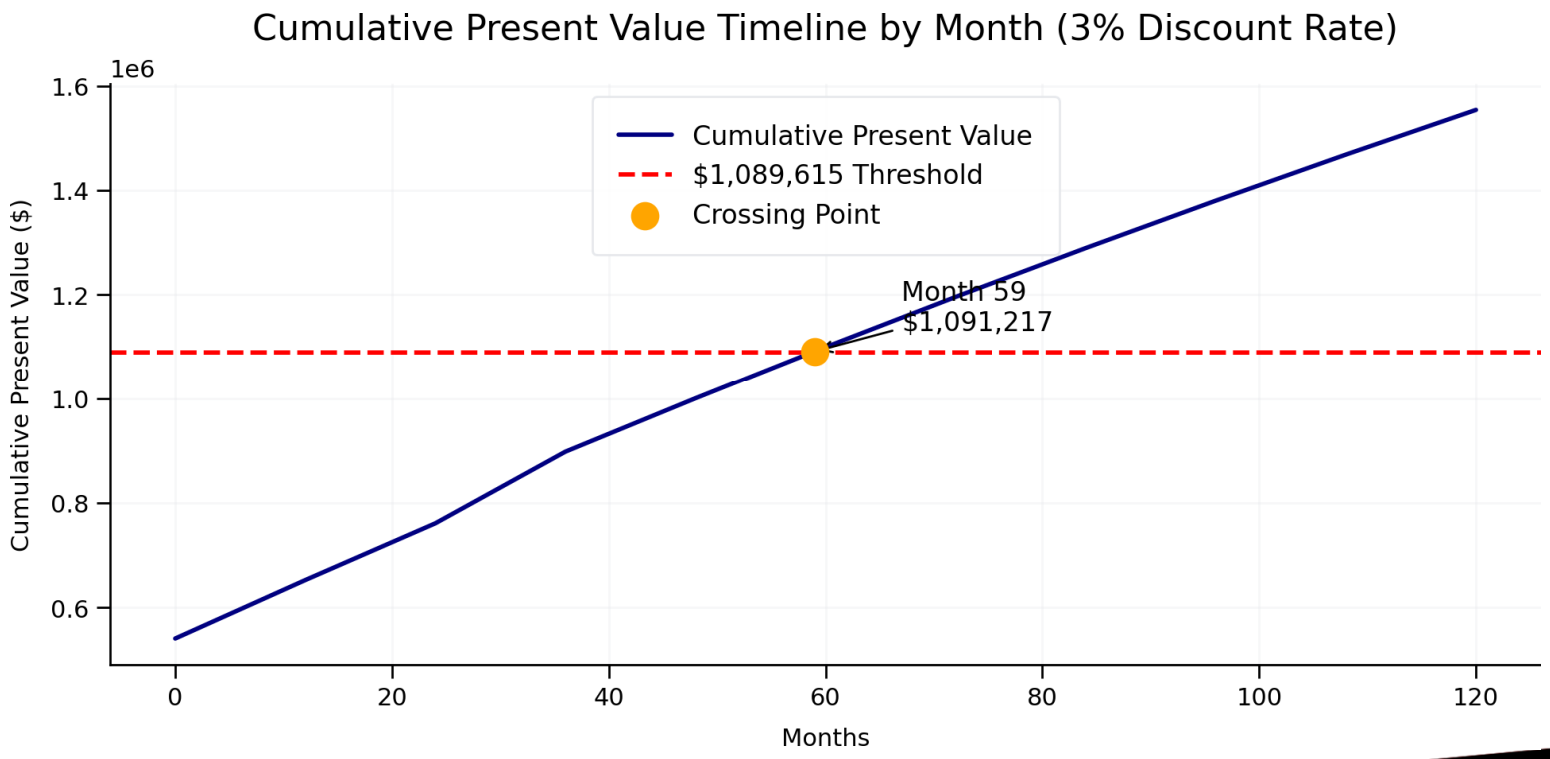
Lease	
Pro	**Con**
Costs spread over the lease term	Use is limited to the lease term
Option to renew the lease	Lease renewal will likely result in increased monthly fees
Return fee included in lease cost	District is responsible for damage
Maintenance provided by the lessor	Limited on improvements or customizations
	Will need to work with lessor for relocation

Lease vs Purchase

Purchase

Pro	Con
Lower total cost if used for more than 4 years and 10 months (beginning November 2031), based on present value	Higher total cost if used for less than 4 years and 10 months (through October 2031), based on present value
Use for as long as needed (10–12-year useful life)	Full cost due at time of delivery
One-time payment with no recurring payments or price increases	Warranty only covers 12 months
Potential resale value, subject to market demand	Disposal cost when no longer needed, past useful life, or if no buyer found
Ability to make improvements as needed	Maintenance is the District's responsibility
Can relocate as needed	Estimated relocation costs of $10,000–$20,000

Lease vs Purchase



Administration Recommendation

Purchase

- Demographic Study
  - Continual enrollment increase

- Flexibility
  - Location
  - Timeline
  - Customization

Questions?

Thank You

