Fleet Replacement Planning Schedule

Ashland School District | Melissa Roberts, Director of Transportation | October 2026

I am using this schedule to plan vehicle replacement on a 10-year cycle. Orange-shaded rows identify the three orange-dot buses on my fleet list, planned for the budget beginning July 1, 2027.

Planning basis: targets below equal the year on the supplied fleet list plus 10. These are provisional age-based targets, not verified ODE reimbursement end dates. See page 2 for the fiscal-year method and required checks.

Vehicle	Year on list	Seats	10-year target	Current planning status
42	2001	14	2011	: planned 2027 purchase
141	2014	77	2024	: planned 2027 purchase
151	2015	19	2025	Past planning target; timing to set
152	2015	84	2025	Past target; list also says Replace
153	2015	77	2025	Past planning target; timing to set
161	2016	19	2026	Past planning target; timing to set
162	2016	77	2026	Past planning target; timing to set
171	2017	77	2027	Due by age-based planning target
172	2017	77	2027	: planned 2027 purchase
181	2018	77	2028	Plan for 2028; verify service year
182	Not listed	77	Confirm	Year missing; verify ODE record
183	Not listed	78	Confirm	Year missing; verify ODE record
184	2018	7	2028	Plan for 2028; verify service year
201	2020	48	2030	Plan for 2030; verify service year
202	2020	48	2030	Plan for 2030; verify service year
203	2020	10	2030	Plan for 2030; verify service year
204	2023*	10	2033*	Handwritten correction; verify year
221	2022	77	2032	Plan for 2032; verify service year
222	2022	77	2032	Plan for 2032; verify service year
223	2022	77	2032	Plan for 2032; verify service year
81 Cobalt	2009	5	2019	Separate vehicle and eligibility review

Replacement Priorities and ODE Verification

My planning priorities

My current three-bus purchase plan addresses buses 141, 172, and 42. These are planned replacements, not completed purchases. The fleet list does not identify which new bus will replace each old bus, so that assignment remains to be confirmed.

Planning group	Vehicles	Action
2027 purchase plan	141, 172, 42	Carry forward in the July 2027 budget proposal
Additional targets through 2027	151, 152, 153, 161, 162, 171	Set a catch-up sequence after reviewing condition, mileage, cost, and funding
2028 targets	181, 184	Plan two replacements, subject to service-year verification
2030 targets	201, 202, 203	Plan three replacements, subject to verification
2032 targets	221, 222, 223	Plan three replacements, subject to verification
2033 target	204	

How I will align this with ODE depreciation

OAR 581-023-0040(7)(k)(B) provides 10% annual depreciation for eligible purchased or lease-purchased pupil transportation vehicles. This is depreciation used in the reimbursement calculation, not a 10% annual cash reimbursement guarantee. The provision does not require replacing a bus at age 10. [1]

ODE reporting instructions identify the first fiscal year the vehicle served reimbursable mileage. For example, service during 2018-19 is reported as FY 2019. The year printed on this fleet list may not be that fiscal year, so I need to reconcile each vehicle with Form 581-3171 before calling any date a reimbursement end date. [2]

For a standard uninterrupted 10-year schedule: first eligible fiscal year + 9 = tenth depreciation fiscal year. The next fiscal year is the replacement planning point. Example: first eligible FY 2028 (2027-28) leads to a tenth year of FY 2037 (2036-37), with the next cycle beginning July 1, 2037. ODE must confirm the actual schedule and eligibility.

I will confirm each vehicle's first reimbursable service year, remaining depreciable balance, ownership or lease status, and reimbursable use. I will also reconcile the handwritten color-group years, which differ from the year-plus-10 targets above. This plan does not claim that fully depreciated vehicles automatically lose all operating reimbursement.

Sources

[1] Oregon Secretary of State, OAR 581-023-0040, sections (6)(k)(B) and (7)(k)(B). Current rule reviewed October 23, 2026. https://secure.sos.state.or.us/oard/displayDivisionRules.action?selectedDivision=2564

[2] ODE, Bus and Garage Depreciation Report Instructions, Part II, Column 3 (2019 document linked on ODE's Reports page). https://www.oregon.gov/ode/schools-and-districts/ptf/pages/reports.aspx