



**Bloomington
School District 13**
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To: Board of Education
Dr. Jon Bartelt, Superintendent

From: Ms. Valerie Varhalla

Re: Fees School Year 2023-2024

Date: January 23, 2023

Introduction

Each year at this time the District sets the school fees for the upcoming school year. It is important to have the fees set at this time in order for the District to determine one of their revenue sources as well as for Kindergarten enrollment in February.

Situation

There are two primary fee sources; Student and Facility. When analyzing student fees, the following was taken into consideration:

- Student registration fees will not increase this year, however the early bird discount will be removed
- Transportation fee will increase due to inflation
- Facility Rental fees will increase to cover operating costs

Requirements

- All student registration fees must be paid in full by September 1
- Parents who are unable to pay fees due to hardship have the affordance of completing a "Fee Waiver Request" form (located on the district website)

Included in this memo is a schedule with an itemized fee structure for both student and facility fees.

Recommendation

This is a discussion item for the Board of Education

Bloomington School District 13
For Fiscal Year 2023-2024

STUDENT FEES

| SUMMARY | PROPOSED | PRIOR YEAR | |
|--------------------------------------|-------------|----------------------------|-------------------------------|
| | | After July 1 st | Prior to July 1 st |
| Grade | 2023 - 2024 | 2022 - 2023 | 2022- 2023 |
| Kindergarten (\$70 Reg + \$80 Tech) | \$150.00 | \$150.00 | \$130.00 |
| Grades 1 - 8 (\$70 Reg + \$105 Tech) | \$175.00 | \$175.00 | \$155.00 |
| Milk* | \$64.00 | \$64.00 | \$64.00 |
| Instrument Rental (Grades 6-8)* | \$96.00 | \$96.00 | \$96.00 |
| Transportation (All Grades)** | \$400.00 | \$380.00 | \$380.00 |

* *Optional*

** *Where applicable*

FACILITY FEES

Schedule of Facility Rental Fees

- NOTE:** 1. All fees are prepaid and no refunds.
 2. Fees do not reflect any additional expenses such as cost of a district custodian if the event is on a weekend or after the designated hours, or damage to facility (if applicable). Groups will be invoiced after the event takes place for such expenses.

| Weekday Rates | | | | |
|----------------------|---------------------------|---------------------|-----------------------------------|--------------------------------------|
| User Groups | Classroom (indoor) | Gym (indoor) | Westfield Commons (indoor) | Grounds Non-Prepped (outdoor) |
| Group I | No Charge | No Charge | No Charge | No Charge |
| Group II | No Charge | No Charge | No Charge | No Charge |
| Group III | No Charge | No Charge | No Charge | No Charge |
| Group IV | \$50/hr | \$55/hr | \$55/hr | \$200/Event |
| Group V | TBD | TBD | TBD | TBD |

Weekday = School Attendance Days/Nights

| Weekend Rates (Must pay a two-hour minimum charge) Additional hours will be charged at the rate as indicated below. | | | | |
|---|---------------------------|---------------------|-----------------------------------|--------------------------------------|
| User Groups | Classroom (indoor) | Gym (indoor) | Westfield Commons (indoor) | Grounds Non-Prepped (outdoor) |
| Group I | No Charge | No Charge | No Charge | No Charge |
| Group II | \$55/hr | \$65/hr | \$65/hr | No Charge |
| Group III | \$80/hr | \$115/hr | \$115/hr | No Charge |
| Group IV | \$85/hr | \$120/hr | \$120/hr | \$400/event |
| Group V | TBD | TBD | TBD | TBD |

*Amounts in **RED** indicate a \$5/hr increase, amounts in **BLUE** indicate a \$15/hr increase

PRIORITIES AND GROUP CLASSIFICATION FOR COMMUNITY USE OF SCHOOL FACILITIES

In scheduling the use of Bloomington School District 13's school facilities and properties, activities associated with the district's regular customary curriculum and extracurricular programs shall have priority over the activities of any other group/organization/individual.

For the purposes of approving and scheduling requests, the following categories of user groups are hereby established.

Group I School Sponsored Groups of School District 13
Bloomington Park District
Bloomington Fire Protection District, Bloomington Police Department
Employee associations
Approved student groups, booster clubs, parent-teacher organizations
Approved teacher activities
Approved intergovernmental agreements and leases
Independent Tutoring Services for SD 13 Students (SD13 Staff included)

Group II Non-Profit Groups (*Child-Oriented)
Boy/Girl Scout and similar groups
Religious groups
Cultural groups
Recreational groups

*Child-oriented shall be defined as the age group of children who are normally served by the educational program of District 13; i.e., preschool through 8th grade. A percent of the participating children shall live within the boundaries of School District 13. See Rules and Regulations: Indoor Facilities, page 8; Outdoor Facilities, page 9.

Group III Non-Profit Groups (**Adult-Oriented)
Civic groups
Governmental entities
Other taxing bodies within District 13 boundaries
Religious groups

**Adult-oriented shall be defined as any group whose target audience is adults and not primarily students in preschool through 8th grade. 90% of the participating adults shall live within the boundaries of School District 13.

Group IV Profit Groups - Charging Fees
Commercial groups for recreational purposes with participants residing within District 13 boundaries

Group V Board Approved Leases or Partnerships (requires Board authorization for building use)
Commercial groups for recreational purposes with participants residing outside District 13 boundaries