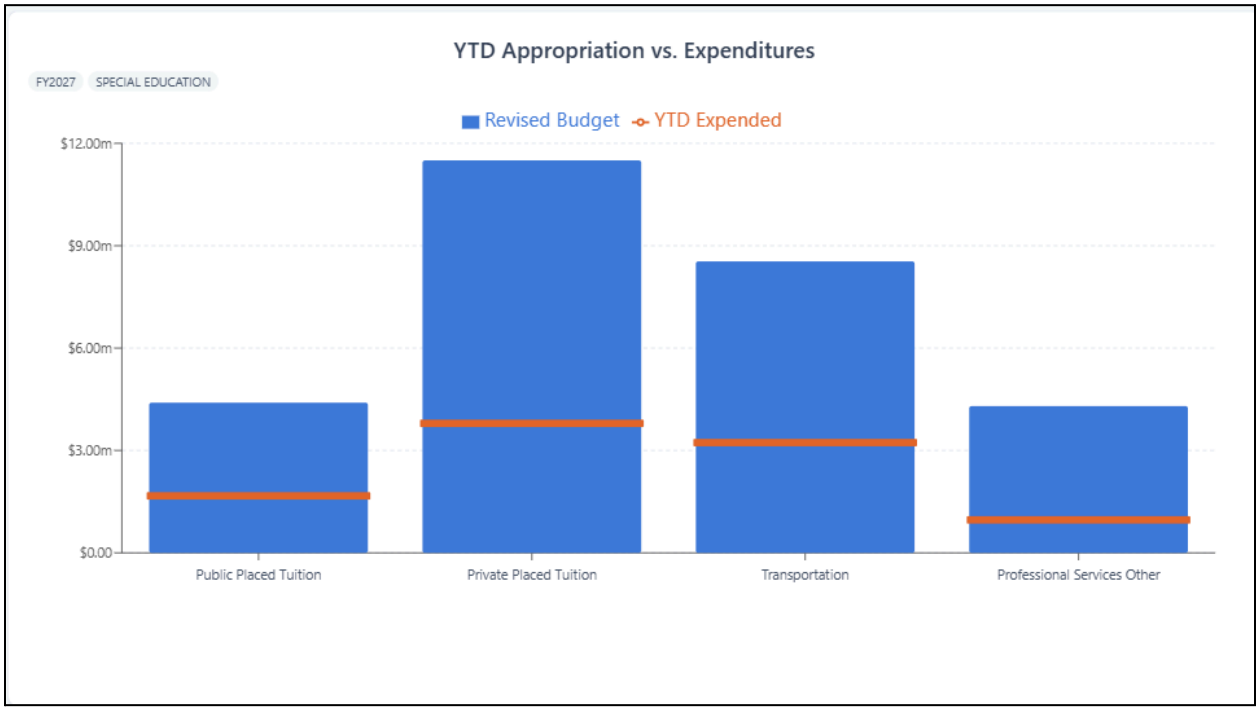
Pupil Personnel Services Monthly Budget Trends

As of November 1, 2026



This graphic highlights the four primary budget drivers within the Office of Pupil Personnel Services, excluding personnel-related expenditures. As of November 1, most budget lines are tracking in alignment with anticipated expenditures. However, with projected expenses encumbered for the remainder of the fiscal year, the Special Education budget is currently reflecting a deficit, primarily driven by the Private Placement Tuition account.

It is important to note that special education tuition expenditures remain fluid throughout the school year, as student placements and individualized needs may change. These fluctuations can have a significant impact on overall budget projections. We will continue to closely monitor expenditures across all accounts, assess emerging fiscal trends, and provide regular updates regarding the department's financial position, including any anticipated challenges or areas requiring additional attention.