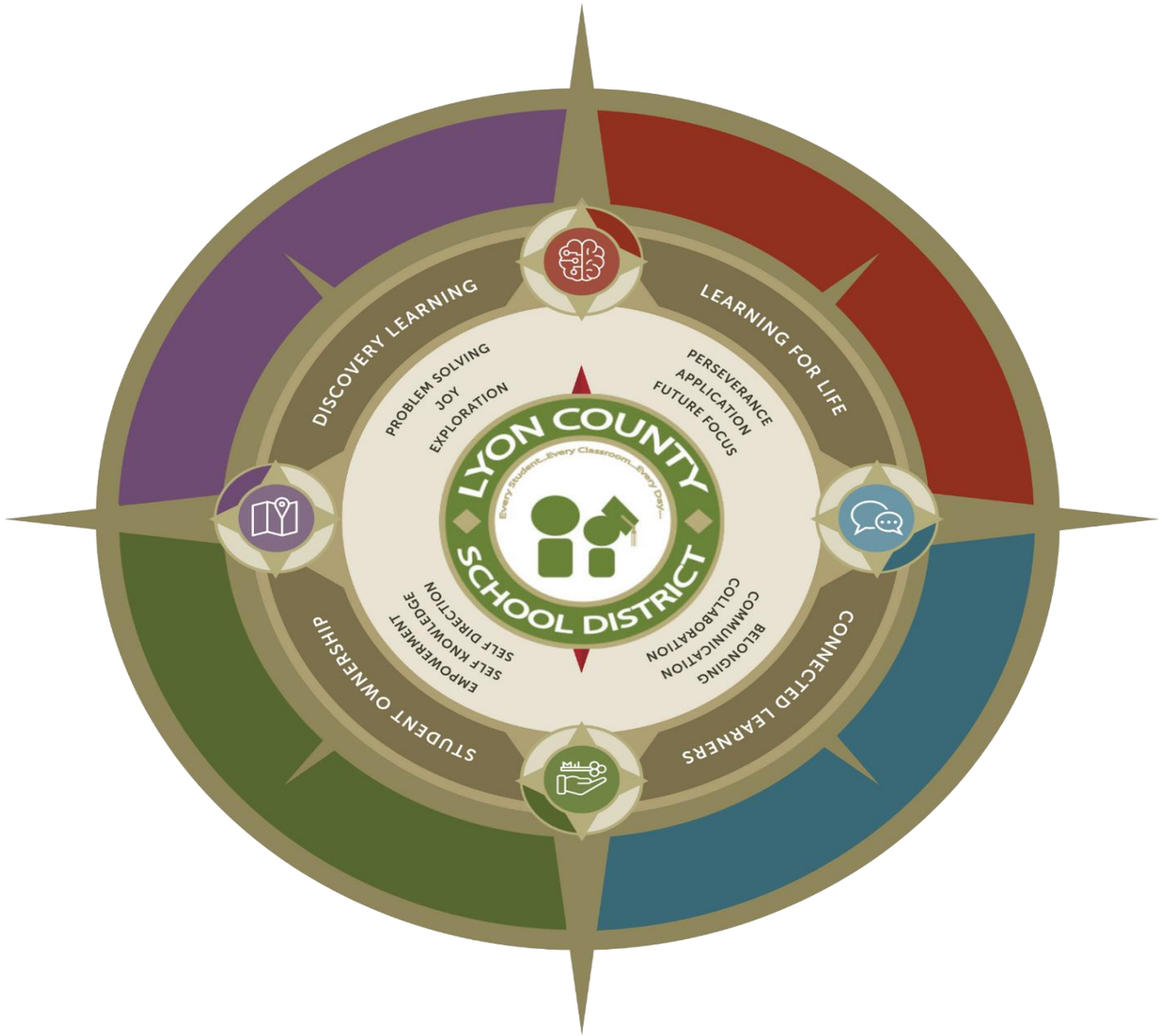


Monthly Reporting Package

Prepared For:

Lyon County School District

Incurred Through:
August 2025 - July 2026

Paid Through:
September 2026

Presented By: INSURANCE

Current 12 Months

Period	Employees	Members	Premium	Premium PEPM	Medical Claims	Medical Claims PEPM	Rx Claims	Rx Claims PEPM	Rx % of Total Claims	Total Claims	Total Claims PEPM	Paid Loss Ratio
Aug-25	958	1,410	$1,006,867	$1,051	$560,228	$585	$225,366	$235	29%	$785,594	$820	78%
Sep-25	1,030	1,513	$1,074,920	$1,044	$492,057	$478	$198,687	$193	29%	$690,745	$671	64%
Oct-25	1,032	1,512	$1,123,170	$1,088	$808,655	$784	$213,978	$207	21%	$1,022,633	$991	91%
Nov-25	1,055	1,538	$1,096,525	$1,039	$644,507	$611	$183,207	$174	22%	$827,713	$785	75%
Dec-25	1,064	1,545	$1,119,683	$1,052	$760,748	$715	$237,763	$223	24%	$998,511	$938	89%
Jan-26	1,061	1,541	$1,121,062	$1,057	$800,920	$755	$246,500	$232	24%	$1,047,420	$987	93%
Feb-26	1,061	1,527	$1,125,380	$1,061	$589,776	$556	$210,040	$198	26%	$799,816	$754	71%
Mar-26	1,059	1,524	$1,110,028	$1,048	$445,618	$421	$241,442	$228	35%	$687,060	$649	62%
Apr-26	1,060	1,521	$1,109,061	$1,046	$523,605	$494	$249,571	$235	32%	$773,176	$729	70%
May-26	1,056	1,513	$1,101,739	$1,043	$715,981	$678	$249,954	$237	26%	$965,935	$915	88%
Jun-26	1,055	1,512	$1,098,759	$1,041	$822,796	$780	$307,320	$291	27%	$1,130,116	$1,071	103%
Jul-26	1,047	1,511	$1,201,962	$1,148	$683,962	$653	$286,164	$273	29%	$970,126	$927	81%
Total			$13,289,158		$7,848,852		$2,849,991		27%	$10,698,843		81%
Average	1,045	1,514		$1,060		$626		$227			$853	

Previous 12 Months

Period	Employees	Members	Premium	Premium PEPM	Medical Claims	Medical Claims PEPM	Rx Claims	Rx Claims PEPM	Rx % of Total Claims	Total Claims	Total Claims PEPM	Paid Loss Ratio
Aug-24	973	1,409	$877,513	$902	$490,636	$504	$257,893	$265	34%	$748,529	$769	85%
Sep-24	1,040	1,481	$928,709	$893	$835,827	$804	$238,675	$229	22%	$1,074,502	$1,033	116%
Oct-24	1,041	1,485	$929,599	$893	$973,800	$935	$245,368	$236	20%	$1,219,168	$1,171	131%
Nov-24	1,045	1,492	$935,665	$895	$753,897	$721	$214,095	$205	22%	$967,992	$926	103%
Dec-24	1,047	1,495	$935,402	$893	$691,825	$661	$249,203	$238	26%	$941,028	$899	101%
Jan-25	1,050	1,501	$938,958	$894	$741,533	$706	$252,249	$240	25%	$993,782	$946	106%
Feb-25	1,053	1,505	$940,311	$893	$462,323	$439	$267,223	$254	37%	$729,546	$693	78%
Mar-25	1,058	1,506	$946,215	$894	$727,239	$687	$248,629	$235	25%	$975,868	$922	103%
Apr-25	1,052	1,495	$939,011	$893	$737,988	$702	$229,501	$218	24%	$967,489	$920	103%
May-25	1,053	1,495	$939,848	$893	$492,413	$468	$226,411	$215	31%	$718,824	$683	76%
Jun-25	1,047	1,488	$934,667	$893	$538,235	$514	$225,161	$215	29%	$763,396	$729	82%
Jul-25	1,047	1,502	$1,083,633	$1,035	$794,317	$759	$133,416	$127	14%	$927,733	$886	86%
Total			$11,329,531		$8,240,033		$2,787,824		25%	$11,027,857		97%
Average	1,042	1,488		$906		$658		$223			$881	

Average Membership and PEPM Premium and Claims by Experience Period

Period	Employees	Members	Premium PEPM	Medical Claims PEPM	Rx Claims PEPM	Rx % of Total Claims	Total Claims PEPM	Paid Loss Ratio
Current	1,045	1,514	$1,060	$626	$227	26.6%	$853	80.5%
Prior	1,042	1,488	$906	$658	$223	25.3%	$881	97.3%
Change %	0.3%	1.8%	17.0%	-5.0%	1.9%	1.4%	-3.2%	-16.8%

**Medical data provided by Aetna monthly reporting package. Experience period and claims data will change prior to renewal.*

Large Claimant Claim Progression - Most Recent 12 Months

Claimant Number	Age	Active (Y/N)	Gender	Health Condition Category	Primary Medical Diagnosis	Claim Type	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Total	Grand Total
1	Ages 45-54	Y	F	Nervous System	Sleep Disorders	Medical	$4,663	$878	$24,356	$7,912	$22,148	$3,195	$2,048	$26,555	$2,707	$1,092	$159,997	$14,190	$269,741	$287,906
						Rx	$1,632	$87	$1,383	$2,842	$1,433	$1,477	$1,206	$1,233	$1,268	$2,834	$1,362	$1,410	$18,165	
2	Ages 45-54	N	F	Neoplasms - Malignant	Malignant Neoplasm Of Brain	Medical	$438	$2,200	$172,703	$781	$46,576	$1,005	$44,172	$5,351	$3,797	$0	$0	$0	$277,023	$278,888
						Rx	$1,610	$0	$51	$54	$150	$0	$1	$0	$0	$0	$0	$0	$1,866	
3	Ages 12-17	Y	M	Circulatory System	Cardiomyopathy	Medical	$0	$759	$0	$0	$0	$230,383	$939	$1,601	$1,067	$680	$0	$196	$235,625	$236,134
						Rx	$0	$0	$0	$0	$0	$89	$51	$185	$0	$185	$0	$0	$509	
4	Ages 18-25	Y	M	Injury & Poisoning	Comp Intrl Ortho Pros Dev Impl Gft	Medical	$0	$0	$0	$176	$779	$0	$304	$0	$210	$215,254	$88	$0	$216,811	$216,811
						Rx	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	
5	Ages 18-25	Y	M	Injury & Poisoning	Injury Of Unspecified Body Region	Medical	$46,213	$20,920	$5,641	$4,861	$22,328	$97	$40,103	$628	$3,210	$98	$5,126	$8,190	$157,415	$208,311
						Rx	$1,317	$770	$1,032	$1,167	$9,136	$4,537	$3,911	$6,841	$5,629	$6,469	$4,152	$5,934	$50,896	
6	Ages 45-54	Y	F	Endocrine/Metabolic	Other Hypothyroidism	Medical	$425	$562	$451	$311	$1,716	$129	$215	$208	$329	$2,755	$15	$276	$7,390	$167,304
						Rx	$1,110	$3,284	$4	$4	$3,246	$0	$11,620	$15,010	$11,701	$30,063	$55,500	$28,373	$159,914	
7	Ages 65+	N	M	Infectious/Parasitic	Other Sepsis	Medical	$0	$0	$0	$0	$0	$0	$0	$3,698	$4,865	$22,627	$125,607	$0	$156,797	$156,900
						Rx	$0	$0	$0	$0	$0	$0	$0	$0	$12	$28	$63	$0	$103	
8	Ages 18-25	Y	F	Behavioral Health	Maj Depress D/O Recurrent	Medical	$9,790	$7,878	$21,823	$19,265	$29,570	$17,586	$7,376	$6,324	$3,922	$6,396	$4,460	$4,644	$139,034	$147,758
						Rx	$32	$0	$1,841	$1,825	$129	$1,679	$2,275	$660	$170	$0	$95	$17	$8,723	
9	Ages 55-64	Y	F	Nervous System	Other Disorders Of Brain	Medical	$6,858	$8,956	$1,499	$1,731	$1,851	$3,085	$571	$191	$3,894	$0	$16,641	$83,320	$128,597	$145,972
						Rx	$0	$17,103	$109	$5	$17	$0	$0	$0	$0	$0	$21	$120	$17,375	
10	Ages 55-64	N	F	Infectious/Parasitic	Other Sepsis	Medical	$23,051	$12,268	$16,434	$78,960	$0	$0	$0	$0	$0	$0	$0	$0	$130,713	$132,019
						Rx	$613	$669	$25	$0	$0	$0	$0	$0	$0	$0	$0	$0	$1,306	

Large Claimant Claim Progression - Most Recent 12 Months

Claimant Number	Age	Active (Y/N)	Gender	Health Condition Category	Primary Medical Diagnosis	Claim Type	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Total	Grand Total
11	Ages 45-54	Y	M	Circulatory System	Chronic Ischemic Heart Disease	Medical	$0	$610	$95,695	$328	$189	$0	$0	$2,123	$914	$0	$6,171	$12,356	$118,386	$118,514
						Rx	$0	$0	$0	$0	$59	$0	$0	$21	$21	$21	$0	$6	$128	
12	Ages 55-64	Y	F	Nervous System	Multiple Sclerosis	Medical	$184	$9,236	$9,249	$5,390	$9,392	$5,995	$7,936	$9,547	$9,650	$9,725	$9,810	$14,853	$100,967	$117,492
						Rx	$13	$13	$3,374	$84	$3,177	$0	$9	$3,125	$0	$3,258	$112	$3,359	$16,525	
13	Ages 65+	Y	F	Neoplasms - Benign	Benign Neoplasm Of Meninges	Medical	$440	$1,323	$2,779	$1,894	$170	$97,686	$268	$953	$888	$1,191	$0	$1,640	$109,233	$109,262
						Rx	$0	$0	$0	$0	$0	$0	$16	$0	$7	$0	$7	$0	$29	
14	Ages 55-64	Y	F	Infectious/Parasitic	Other Sepsis	Medical	$1,527	$1,103	$229	$1,369	$1,505	$1,672	$2,607	$1,129	$1,143	$57,663	$5,611	$2,219	$77,776	$96,611
						Rx	$2,407	$771	$334	$2,257	$2,352	$889	$1,160	$1,172	$3	$2,859	$3,615	$1,015	$18,835	
15	Ages 55-64	Y	M	Diseases of the Blood	Sarcoidosis	Medical	$4,870	$2,658	$294	$842	$1,731	$232	$1,122	$1,234	$1,560	$180	$197	$172	$15,091	$96,322
						Rx	$19	$272	$12,478	$6,383	$6,511	$6,716	$6,427	$6,427	$6,785	$6,497	$7,681	$15,036	$81,232	
16	Ages 55-64	Y	F	Injury & Poisoning	Superficial Inj Wrist Hand Finger	Medical	$13,612	$499	$0	$0	$329	$223	$0	$370	$5,072	$1,508	$663	$1,985	$24,263	$87,981
						Rx	$520	$406	$377	$360	$431	$7,956	$7,077	$9,243	$14,231	$1,831	$8,049	$13,237	$63,718	
17	Ages 45-54	Y	F	Genitourinary System	Inflammatory Disease Cervix Uteri	Medical	$784	$446	$0	$1,706	$0	$2,801	$2,090	$9,096	$32,854	$6,608	$30,849	$0	$87,234	$87,335
						Rx	$0	$0	$0	$0	$0	$0	$55	$0	$0	$20	$26	$0	$101	
18	Ages 65+	N	M	Neoplasms - Malignant	Malignant Neoplasm Of Prostate	Medical	$0	$60	$598	$296	$0	$133	$142	$223	$711	$0	$407	$0	$2,569	$84,998
						Rx	$17,966	$12,798	$12,803	$34	$0	$7,513	$7,518	$7,513	$8,772	$0	$7,514	$0	$82,429	
19	Ages 55-64	Y	M	Circulatory System	Atrial Fibrillation And Flutter	Medical	$0	$43	$0	$187	$0	$207	$77,130	$250	$33	$229	$0	$34	$78,113	$84,211
						Rx	$608	$608	$1,215	$608	$2	$334	$407	$1,095	$17	$18	$1,139	$48	$6,098	
20	Ages 55-64	Y	F	Health Status	Enc Screening Malignant Neoplasms	Medical	$0	$511	$0	$370	$0	$0	$0	$0	$0	$0	$67	$88	$1,035	$84,157
						Rx	$6,713	$5,620	$5,620	$5,620	$5,620	$12,076	$6,038	$0	$6,109	$6,109	$7,777	$15,817	$83,121	

Large Claimant Claim Progression - Most Recent 12 Months

Claimant Number	Age	Active (Y/N)	Gender	Health Condition Category	Primary Medical Diagnosis	Claim Type	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Total	Grand Total
21	Ages 55-64	Y	F	Musculoskeletal System	Osteoarthritis Of Hip	Medical	$16,757	$480	$102	$541	$63,513	$21	$0	$0	$0	$0	$618	$0	$82,031	$83,006
						Rx	$0	$209	$0	$0	$13	$209	$0	$0	$209	$0	$88	$247	$974	
22	Ages 55-64	Y	F	Musculoskeletal System	Osteoarthritis Of Knee	Medical	$460	$2,230	$0	$71	$635	$313	$123	$0	$0	$14,560	$655	$231	$19,279	$79,788
						Rx	$4,706	$5,104	$5,582	$0	$5,104	$6,446	$6,446	$2,318	$5,288	$6,447	$6,468	$6,600	$60,510	
23	Ages 35-44	Y	F	Endocrine/Metabolic	Overweight And Obesity	Medical	$161	$0	$0	$0	$1,421	$351	$244	$165	$16	$14,006	$413	$486	$17,263	$79,779
						Rx	$0	$0	$0	$0	$0	$20,607	$20,607	$0	$0	$21,179	$122	$0	$62,516	
24	Ages 55-64	Y	F	Neoplasms - Malignant	Malignant Neoplasm Of Breast	Medical	$10,504	$5,102	$53,741	$3,368	$290	$248	$0	$50	$0	$0	$619	$0	$73,923	$74,001
						Rx	$25	$0	$0	$25	$0	$0	$28	$0	$0	$0	$0	$0	$77	
25	Ages 45-54	Y	M	Diseases of the Blood	Common Variable Immunodeficiency	Medical	$4,894	$5,069	$5,442	$5,998	$5,175	$1,055	$4,170	$4,638	$5,230	$5,601	$6,018	$4,702	$57,993	$65,888
						Rx	$2,238	$0	$220	$2,389	$0	$0	$2,093	$0	$850	$37	$24	$43	$7,895	
26	Ages 55-64	Y	F	Nervous System	Migraine	Medical	$181	$0	$1,925	$0	$296	$698	$1,156	$0	$142	$292	$161	$525	$5,377	$63,894
						Rx	$5,333	$7,313	$5,879	$5,837	$5,755	$7,078	$6,110	$6,171	$6,267	$59	$1,366	$1,349	$58,517	
27	Ages 26-34	Y	F	Maternity	Pre-Exist Htn Comp Preg Cb Puerper	Medical	$0	$92	$0	$76	$6,445	$0	$17	$550	$40,491	$14,412	$83	$0	$62,165	$62,230
						Rx	$0	$0	$0	$0	$0	$0	$0	$0	$17	$48	$0	$0	$65	
28	Ages 65+	Y	F	Musculoskeletal System	Osteoporosis W/Current Path Fx	Medical	$780	$341	$577	$1,603	$886	$34,718	$57	$0	$934	$1,384	$3,002	$219	$44,502	$61,874
						Rx	$619	$599	$3,671	$599	$3,580	$372	$403	$3,632	$403	$3,337	$17	$142	$17,373	
29	Ages 45-54	Y	F	Behavioral Health	Other Anxiety Disorders	Medical	$3,945	$20	$262	$431	$1,113	$0	$20	$21	$21	$21	$21	$241	$6,117	$58,642
						Rx	$83	$14	$37	$14	$37	$7,392	$7,414	$7,560	$7,393	$7,531	$7,493	$7,556	$52,526	
30	Ages 55-64	Y	M	Injury & Poisoning	Comp Intrl Ortho Pros Dev Impl Gft	Medical	$2,102	$623	$0	$0	$512	$818	$421	$1,507	$14,861	$11,421	$1,303	$21,573	$55,143	$57,692
						Rx	$134	$0	$0	$0	$4	$0	$19	$78	$707	$812	$38	$758	$2,550	

Large Claimant Claim Progression - Most Recent 12 Months

Claimant Number	Age	Active (Y/N)	Gender	Health Condition Category	Primary Medical Diagnosis	Claim Type	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Total	Grand Total
31	Ages 45-54	Y	F	Ill-Defined Conditions	Abnormalities Of Heart Beat	Medical	$203	$1,704	$258	$470	$15	$0	$188	$0	$129	$0	$0	$3,879	$6,846	$56,125
						Rx	$20	$20	$20	$4,536	$4,741	$6,038	$6,038	$4,794	$4,851	$6,039	$6,039	$6,141	$49,278	
32	Ages 18-25	Y	F	Maternity	Unspecified Maternal Hypertension	Medical	$319	$319	$511	$5,597	$5,504	$5,005	$487	$602	$1,381	$976	$30,876	$3,334	$54,912	$54,940
						Rx	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$28	$28	
33	Ages 35-44	Y	F	Ill-Defined Conditions	Abn Inconclusive Find Dx Imag Brst	Medical	$2,784	$1,860	$0	$0	$48	$72	$784	$2,159	$180	$197	$1,337	$1,533	$10,955	$54,041
						Rx	$3,781	$3,152	$4,304	$4,304	$3,152	$3,354	$3,354	$3,387	$3,527	$3,619	$3,609	$3,544	$43,086	
34	Ages 05-11	Y	M	Neoplasms - Malignant	Lymphoid Leukemia	Medical	$193	$4,321	$12,613	$13,750	$235	$191	$17,309	$283	$142	$145	$1,578	$167	$50,926	$52,184
						Rx	$279	$164	$170	$164	$168	$73	$94	$0	$73	$73	$0	$0	$1,258	
35	Ages 35-44	Y	F	Ill-Defined Conditions	Abnormalities Of Heart Beat	Medical	$0	$43	$0	$32	$0	$3,257	$687	$2,730	$248	$5,897	$1,924	$4,534	$19,352	$51,866
						Rx	$0	$0	$2,499	$1,601	$1,601	$2,824	$2,348	$8,423	$3,070	$1,157	$2,423	$6,569	$32,514	
Grand Total							**$207,918**	**$152,094**	**$490,209**	**$199,025**	**$280,792**	**$508,835**	**$315,409**	**$171,075**	**$227,980**	**$505,451**	**$539,113**	**$302,934**		**$3,900,837**

Top Inpatient Facilities by Incurred Claims

Rank	Provider Name	City	State	Unique Claimants	Amount Per Claimant	Admissions	Claim Amount	Percent Total Paid
1	RENOWN REGIONAL MEDICAL CENTER	RENO	NV	15	$52,462	18	$786,927	51.0%
2	CARSON TAHOE REGIONAL MEDICAL CENTER	CARSON CITY	NV	25	$10,950	25	$273,750	17.7%
3	LUCILE PACKARD CHILDREN'S HOSPITAL	PALO ALTO	CA	*	*	*	$169,820	11.0%
4	RENOWN SOUTH MEADOWS MEDICAL CENTER REHAB	RENO	NV	*	*	*	$70,979	4.6%
5	RENOWN SOUTH MEADOWS MEDICAL CENTER	RENO	NV	*	*	*	$56,826	3.7%
6	NORTHERN NEVADA SIERRA MEDICAL CTR	RENO	NV	*	*	*	$49,546	3.2%
7	SIERRA NEVADA MEMORIAL MINERS HOSPITAL	GRASS VALLEY	CA	*	*	*	$35,395	2.3%
8	NEW DAWN TREATMENT CENTERS	FAIR OAKS	CA	*	*	*	$28,980	1.9%
9	RENO BEHAVIORAL HEALTHCARE HOSPITAL	RENO	NV	*	*	*	$21,530	1.4%
10	NORTHWEST MEDICAL CENTER	TUCSON	AZ	*	*	*	$12,019	0.8%
11	BANYAN CASTLE ROCK LLC	CASTLE ROCK	CO	*	*	*	$10,210	0.7%
12	BANNER CHURCHILL COMMUNITY HOSPITAL	FALLON	NV	*	*	*	$10,056	0.7%
13	HOLYOKE CAPITAL JV	HOLYOKE	MA	*	*	*	$9,587	0.6%
14	NORTHERN NEVADA MEDICAL CENTER	RENO	NV	*	*	*	$4,306	0.3%
15	CARSON VALLEY HEALTH	GARDNERVILLE	NV	*	*	*	$2,153	0.1%
16	SHORTRIDGE ACADEMY LLC	MILTON	NH	*	*	*	$1,965	0.1%
	Total Inpatient Facility In-Network						**$1,544,047**	**100%**

* - less than 5 unique claimants

Top Outpatient Facilities by Incurred Claims

Rank	Provider Name	City	State	Unique Claimants	Amount Per Claimant	Visits	Claim Amount	Percent Total Paid
1	RENOWN REGIONAL MEDICAL CENTER	RENO	NV	420	$2,154	1,249	$904,677	27.3%
2	CARSON TAHOE REGIONAL MEDICAL CENTER	CARSON CITY	NV	364	$2,174	997	$791,258	23.9%
3	BANNER CHURCHILL COMMUNITY HOSPITAL	FALLON	NV	99	$2,775	230	$274,748	8.3%
4	NORTHERN NEVADA SIERRA MEDICAL CTR	RENO	NV	17	$14,676	27	$249,491	7.5%
5	RENOWN SOUTH MEADOWS MEDICAL CENTER	RENO	NV	104	$1,998	170	$207,751	6.3%
6	SOUTH LYON MEDICAL CENTER	YERINGTON	NV	106	$1,631	297	$172,918	5.2%
7	CARSON VALLEY HEALTH	GARDNERVILLE	NV	47	$2,816	98	$132,357	4.0%
8	RENO ORTHOPAEDIC SURGERY CENTER	RENO	NV	30	$3,155	37	$94,641	2.9%
9	NORTHERN NEVADA MEDICAL CENTER	SPARKS	NV	20	$3,360	37	$67,199	2.0%
10	THRIVE WELLNESS OF RENO	RENO	NV	*	*	92	$63,605	1.9%
11	BANNER FORT COLLINS MEDICAL CENTER	FORT COLLINS	CO	*	*	*	$59,764	1.8%
12	STANFORD MEDICAL CENTER	PALO ALTO	CA	*	*	*	$25,325	0.8%
13	CARSON ENDOSCOPY CENTER	CARSON CITY	NV	22	$818	24	$17,990	0.5%
14	COMPREHENSIVE SURGICAL CARE OF RENO TAHOE	RENO	NV	*	*	*	$17,485	0.5%
15	RENO 1 VA CLINIC	RENO	NV	8	$2,020	23	$16,156	0.5%
16	EVOLENT SPECIALTY SERVICE	CARSON CITY	NV	11	$1,271	13	$13,985	0.4%
17	ADVENTHEALTH CASTLE ROCK	CASTLE ROCK	CO	*	*	*	$11,843	0.4%
18	MEDMARK TREATMENT CENTERS STOCKTON	STOCKTON	CA	*	*	12	$11,745	0.4%
19	EDEN HOSPICE	CARSON CITY	NV	*	*	72	$11,209	0.3%
20	FRISBIE MEMORIAL HOSPITAL	ROCHESTER	NH	*	*	*	$10,615	0.3%
21	DIGESTIVE HEALTH CENTER	RENO	NV	22	$472	25	$10,384	0.3%
22	FLORIDA ORTHOPEDIC INSTITUTE SURGERY CENTER	TEMPLE TERRACE	FL	*	*	*	$9,640	0.3%
23	CHARLIE HEALTH INC	LAS VEGAS	NV	*	*	32	$9,445	0.3%
24	CHRISTUS GOOD SHEPHERD MEDICAL CENTER MARSHALL	MARSHALL	TX	*	*	*	$9,412	0.3%
25	REGENTS OF THE UNIVERSITY OF CALIFORNIA	SACRAMENTO	CA	*	*	12	$8,287	0.3%
26	ALL OTHERS	ALL OTHERS	NA	87	$1,221	163	$106,239	3.2%
	Total Outpatient Facility In-Network						**$3,308,170**	**100%**

* - less than 5 unique claimants

Top 25 Drugs - Paid

Rank	Drug Name	Primary Indication	Drug Type	Specialty (Y/N)	Unique Claimants	Claim Amount Total	Claim Amount % of Total Claims	Claim Amount Per Script	Claim Amount PMPM	Days Supply Per Script
1	MOUNJARO	DIABETES	BRAND	N	26	$266,880	9.4%	$1,029	$14.69	37.97
2	OZEMPIC	DIABETES	BRAND	N	24	$218,633	7.7%	$975	$12.03	45
3	DUPIXENT	DERMATOLOGIC CONDITIONS	BRAND	Y	7	$215,348	7.6%	$3,435	$11.85	31
4	HUMIRA PEN	INFLAMMATORY CONDITIONS	BRAND	Y	5	$214,945	7.5%	$6,311	$11.83	28
5	ISTURISA	ENDOCRINE DISORDERS	BRAND	Y	*	$145,194	5.1%	$19,492	$7.99	24
6	RINVOQ	INFLAMMATORY CONDITIONS	BRAND	Y	*	$128,993	4.5%	$5,777	$7.10	30
7	OTEZLA	INFLAMMATORY CONDITIONS	BRAND	Y	*	$92,295	3.2%	$4,826	$5.08	30
8	IMBRUVICA	CANCER	BRAND	Y	*	$82,330	2.9%	$9,695	$4.53	28
9	SKYRIZI PEN	INFLAMMATORY CONDITIONS	BRAND	Y	*	$62,062	2.2%	$8,352	$3.42	65
10	JARDIANCE	DIABETES	BRAND	N	18	$60,562	2.1%	$404	$3.33	65
11	QULIPTA	MIGRAINE HEADACHES	BRAND	N	6	$57,655	2.0%	$1,153	$3.17	34
12	VRAYLAR	PSYCHIATRIC/NEURO DISORDERS	BRAND	N	7	$56,533	2.0%	$1,662	$3.11	34
13	CAPLYTA	PSYCHIATRIC/NEURO DISORDERS	BRAND	N	6	$55,083	1.9%	$1,520	$3.03	43
14	ACTEMRA	INFLAMMATORY CONDITIONS	BRAND	Y	*	$51,834	1.8%	$4,875	$2.85	28
15	NURTEC	MIGRAINE HEADACHES	BRAND	N	11	$44,056	1.5%	$1,151	$2.43	28
16	ELIQUIS	ANTICOAGULATION	BRAND	N	15	$39,469	1.4%	$387	$2.17	46
17	COSENTYX SENSOREADY PEN	INFLAMMATORY CONDITIONS	BRAND	Y	*	$39,037	1.4%	$18,389	$2.15	28
18	DEXCOM G7 SENSOR	DIABETES	BRAND	N	11	$35,796	1.3%	$362	$1.97	47
19	TRULICITY	DIABETES	BRAND	N	*	$27,527	1.0%	$960	$1.52	40
20	NUCALA	ASTHMA	BRAND	Y	*	$27,359	1.0%	$2,864	$1.51	28
21	EMGALITY	MIGRAINE HEADACHES	BRAND	N	*	$27,248	1.0%	$656	$1.50	46
22	XARELTO	ANTICOAGULATION	BRAND	N	6	$26,455	0.9%	$566	$1.46	66
23	CREON	GI DISORDERS	BRAND	N	*	$24,892	0.9%	$2,601	$1.37	30
24	IBSRELA	GI DISORDERS	BRAND	N	*	$22,839	0.8%	$1,649	$1.26	43
25	TRELEGY ELLIPTA	ASTHMA	BRAND	N	5	$21,513	0.8%	$594	$1.18	34
	Totals - Top 25 Drugs		-	**10**	-	**$2,044,538**	**72%**	-	-	-

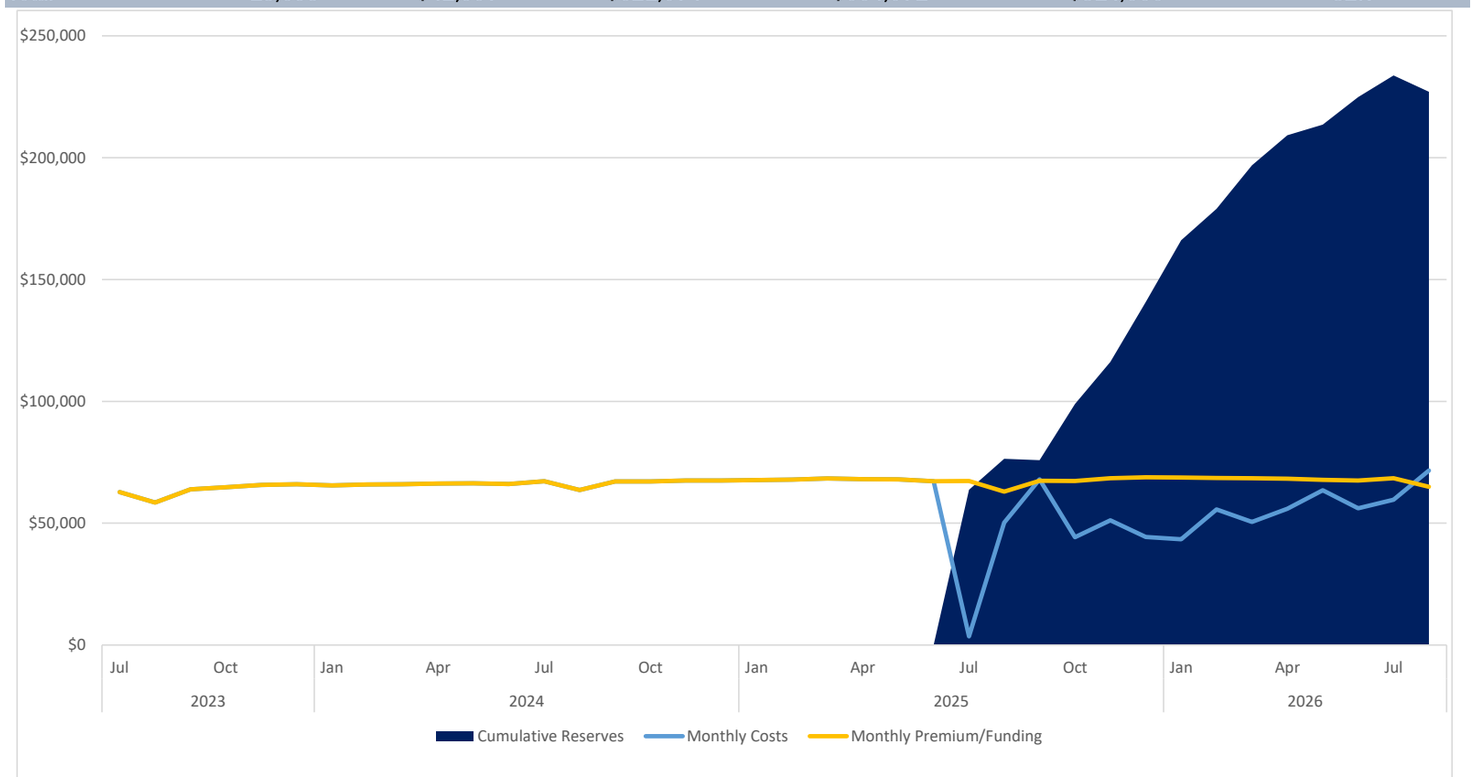
* = Less than 5 claimants

INSURANCE

Lyon County School District

Dental Self-Funded Claims Exhibit (Paid)

Period	Subscribers	Administrative Fees	Paid Claims	Total Cost	Budgeted Funding	Cost to Funding Ratio
Sep-25	1,120	$3,528	$64,465	$67,993	$67,372	101%
Oct-25	1,124	$3,540	$40,686	$44,227	$67,290	66%
Nov-25	1,146	$3,610	$47,558	$51,168	$68,480	75%
Dec-25	1,154	$3,635	$40,679	$44,314	$68,846	64%
Jan-26	1,153	$3,632	$39,782	$43,414	$68,771	63%
Feb-26	1,152	$3,629	$51,998	$55,627	$68,569	81%
Mar-26	1,150	$3,623	$46,923	$50,545	$68,411	74%
Apr-26	1,151	$3,626	$52,301	$55,927	$68,263	82%
May-26	1,144	$3,604	$59,900	$63,503	$67,799	94%
Jun-26	1,138	$3,582	$52,525	$56,107	$67,466	83%
Jul-26	1,147	$3,610	$56,017	$59,627	$68,486	87%
Aug-26	1,074	$3,380	$68,240	$71,620	$64,912	110%
Total	**13,653**	**$42,997**	**$621,074**	**$664,071**	**$814,666**	**82%**



Period	Subscribers	Administrative Fees	Paid Claims	Total Cost	Budgeted Funding	Cost to Funding Ratio
Sep-25	1,137	$2,047	$12,725	$14,771	$7,460	198%
Oct-25	1,141	$2,054	$7,167	$9,220	$7,442	124%
Nov-25	1,164	$2,095	$5,163	$7,259	$7,562	96%
Dec-25	1,172	$2,110	$7,306	$9,416	$7,589	124%
Jan-26	1,170	$2,106	$5,162	$7,268	$7,580	96%
Feb-26	1,169	$2,104	$7,912	$10,016	$7,549	133%
Mar-26	1,167	$2,101	$7,909	$10,010	$7,519	133%
Apr-26	1,168	$2,102	$9,689	$11,791	$7,496	157%
May-26	1,161	$2,090	$8,909	$10,998	$7,445	148%
Jun-26	1,155	$2,077	$5,680	$7,757	$7,420	105%
Jul-26	1,163	$2,092	$9,706	$11,797	$7,630	155%
Aug-26	1,091	$1,960	$10,309	$12,269	$7,283	168%
Total	**13,858**	**$24,937**	**$97,636**	**$122,573**	**$89,974**	**136%**

