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BOARD OF TRUSTEES

Date: November 16, 2026 Prepared By: J. Steen

Subject: 2026-27 Budget Amendment #2

Action

PURPOSE:
To align the budget with actual revenue and expenses.

BACKGROUND INFORMATION:
A brief summary of the budget changes are as follows:

General fund -

Amendment for PEIMS: Move Appraisal District Costs from Function 99 to Function 41

Amendment for expenses: Purchase New Truck and Trailer

RECOMMENDATION:
Approval of budget amendment (2A for both or 2B for just PEIMS) is recommended.

BOARD ACTION REQUIRED
Proposed Motion “I move to approve budget amendment 2A (or 2B) as presented”