SCHERTZ-CIBOLO-UNIVERSAL CITY ISD
SCHOOL BOARD MEETING

To: Board of Trustees
Lead presenter: BRIAN MOY
Category: Other Action
Meeting Date: Nov 19, 2026
Prior Discussion Date: Jun 16, 2026
Support Link(s) or Attachment(s) Provided: YES

AGENDA SUBJECT: Budget Amendment #1

PURPOSE (*RECOMMENDED MOTION IF ACTION*): I move the Board of Trustees approve Budget Amendment #1 as presented.

BRIEF SUMMARY:
The tax rate adopted on August 17, 2026 triggered a VATRE. The VATRE passed, and SCUC projects revenue will increase by $15.2 million. On June 16, 2026, the Board adopted a compensation plan that allows for a one-time supplemental payment to employees should a funding source become available. The successful VATRE created the funding source.

ADMINISTRATIVE CONSIDERATION/FISCAL IMPACT: (1) Increase to budgeted revenue of $15.2 million as a result of a successful VATRE, (2) increase to budgeted revenue of $1.2 million for higher enrollment than projected, (3) increase expenditure budget for a one-time supplemental payroll.

SCUC ISD STRATEGIC PLAN 2026–2030
RELEVANCE TO BOARD POLICY/SEE POLICY: CE(LOCAL)

OTHER RELEVANT LINK(S):

Additional Information (if needed):

For Action Items:
Motioned: _____Discussion: Yes__None__ Brief__ Motion Carried?: Y or N
Seconded:_____Ayes:___Nos:___ Abstained:_____updated by PMartinez 5.5.26

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