ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: November 16, 2026

AGENDA ITEM: Consider Approval of New Staffing Recommendation for 2026-2027 School Year

PRESENTER: Kim Raymond, Deputy Superintendent

BACKGROUND INFORMATION:

- Continued growth in our special education student population has necessitated the need for the addition of one assistant teacher. Also, based on pending enrollment of additional students requiring special services, the district is requesting a second assistant teacher contingent position. The approval of the two assistant teacher positions is equivalent to one full time employee.
- At the April 20 Board meeting, the Board approved two contingency positions. One position was utilized earlier in the school year to hire two assistant teachers, while the second was allocated for a teaching position.
    - 1- Special Education Assistant Teacher
        - Cost: $27,500.00
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FISCAL INFORMATION:
If these recommended additional positions are approved, the personnel budget for 2026-2027 school year would increase by approximately $55,000.00.

ATTACHMENTS:
None.

ADMINISTRATIVE RECOMMENDATION:
Administration recommends approval of the additional staffing position for the 2026-2027 school year as presented.