I. New Business:

I.1. Donations - See attachment

I.2. Discussion about putting the Tennis Courts out for bid – Renovation of our tennis courts, which are currently in disrepair, is included in our Long-Term Facilities Maintenance (LTFM) plan. Traditionally, we have found that seeking bids between December and February can produce more competitive pricing as contractors work to fill their construction schedules. Seeking bids now would also give us the opportunity to revisit the project in January or February if the initial pricing is not favorable.

The primary decision is whether to pursue a shorter-term repair or a more substantial reconstruction. A repair involving crack treatment and resurfacing is estimated at approximately $150,000 and could extend the courts' useful life by roughly five years. A more extensive asphalt reconstruction is estimated at $600,000–$700,000 and could provide approximately 20 years of additional use, depending on the condition of the underlying base and drainage.

Both options appear to have a relatively similar initial cost when spread across their estimated useful lives, approximately $30,000–$35,000 annually.

Currently, $150,000 is budgeted for the tennis courts in our Long-Term Facilities Maintenance Plan. A more substantial reconstruction would likely need to be deferred until approximately 2032, when additional LTFM revenue becomes available as existing bonding obligations for the secondary parking lot and Thunder Stadium projects begin to free up capacity. At that point, the project would need to be weighed against other deferred maintenance needs.

The immediate question is whether we want to make a shorter-term investment to extend the courts' useful life until a more substantial reconstruction becomes financially feasible.