Lakeland Joint School District #272

15506 N Washington Street, Rathdrum, ID 83858
Phone: 208-687-0431 Fax: 208-687-1884
~ Web www.sd272.org

Board Agenda Item Request

AGENDA ITEM: **Discussion Item**

PURPOSE: Portable Classrooms- Public School Facilities Cooperative Funding Program

MEETING DATE: November 18, 2026

PREPARED BY: Jake Massey

INFORMATIONAL SUMMARY:

LJSD Leadership would like to apply for use of the Idaho Public School Facilities Cooperative Fund for three portable classroom buildings. With the funds, we propose purchasing and placing two portable classrooms at Timberlake Middle School and one at Garwood Elementary.

Currently, the enrollment at each schools is above the functional capacity of the building:

- Timberlake Middle School currently has 452 students enrolled, meaning they are at 113% of the functional capacity of the building. *(an increase from 110% in 26/27)*
- Garwood Elementary School currently has 443 students enrolled, meaning they are at 106% of the functional capacity of the building. *(an increase from 97% in 26/27)*

The Cooperative Funding Program is set up under Idaho Code 33-909 and is administered through the Idaho Department of Education. To qualify, school districts must have failed a Plant Facility Levy in the past two years. If funds are granted, the district would repay any granted funds through an annual payment from the School District Facilities Fund.

We know we are eligible for these funds, and we believe this would be an appropriate use of the funds for our schools with growing populations.

Should the board discuss and agree to move forward, we will immediately begin estimating costs and determining feasibility of the projects at each school site. The board would be asked to take action on an application for funds during the December regular board meeting.

Building	Design (Max) Capacity	Functional Capacity	FY26 Enrollment 11.12.26	Enrollment vs. Functional Capacity	Enrollment vs. Design Capacity
John Brown Elementary	542	404	369	91.34%	68.08%
Spirit Lake Elementary	417	326	302	92.64%	72.42%
Athol Elementary	541	404	280	69.31%	51.76%
Betty Kiefer Elementary	587	449	371	82.63%	63.20%
Garwood Elementary	552	416	443	106.49%	80.25%
Twin Lakes Elementary	463	347	269	77.52%	58.10%
Lakeland Middle School	931	778	721	92.67%	77.44%
Timberlake Middle School	508	399	452	113.28%	88.98%
Lakeland High School	1093	911	901	98.90%	82.43%
Timberlake High School	943	788	510	64.72%	54.08%
Mountain View Alternative School	227	108	131	121.30%	57.71%
Total	**6804**	**5330**	**4749**	**89.10%**	**69.80%**