Bond Oversight Committee Annual Report 2017 & 2022 Bond Programs

November 16, 2026



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BOND 2017
Spring Branch ISD

$898.4 million 2017 bond program

2022 BOND
Spring Branch
Independent School District

$381.6 million 2022 bond program

Charge to Bond Oversight Committee

- Ensuring the bond projects remain faithful to the priorities identified in the 2017 Bond Plan approved by voters in November 2017 and 2022 Bond Plan approved by voters in May 2022.
- Quarterly Review and evaluation of information from the staff on all projects and expenditures of the bond funds on the timelines established in the 2017 and 2022 Bond Plans
- Quarterly Review and Evaluation of 2017 and 2022 Bond Plan budget status reports.
- Working with staff in assessing key campus stakeholders' levels of satisfaction with the quality of work and rating of customer service (i.e., courtesy, knowledge and helpfulness of the bond project workers).
- Provide advice to the Board of Trustees on ways to maximize the potential of the 2017 and 2022 Bond Plans to provide the best value to the taxpayers.
- Providing an annual report to the Board of Trustees on the progress of the 2017 and 2022 Bond Plans

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BOC MEMBERS

Melanie Bash
Patricia Cabrerra
Kyle Cooper
Richard Davis
Carin Domann
Jennifer Espy
Pamela Ferworn
Lewis Gissel
Kathy Goss
Bill Jenson
Gina Keith
Jacob Lipp
Jeannette Muecke
John Murphy
Rudy Nieto
Jeanine Piskurich
Geri Powell
Wayne Schaper Sr.
Jay Sutherland

Committee Qualifications

- In February 2023, Board of Trustees approved to expand 2017 Bond Oversight Committee duties to encompass both 2017 & 2022 bonds and increase committee from 18 to 23 members. The committee currently stands at 21 members.
- Each member of BOC previously served on 2017 Long Range Facilities Planning and/or the 2017 Bond Advisory Committee or the CTE Long Range Facility Committee and/or CTE Bond Advisory Committee.
- Dedicated and engaged committee
- Well balanced representation throughout the district in terms of geography and interests
- Significant professional expertise around architectural, construction, engineering, educational, financial, and community engagement that ask thoughtful but tough questions to SBISD administration and vendors of various projects.

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Summary of BOC Activities in 2026

- BOC met four times with SBISD to review progress of bond related projects.
  - February 18, 2026 - Schaper Leadership Center
  - May 6, 2026 - Schaper Leadership Center
  - August 19, 2026 - Schaper Leadership Center
  - November 4, 2026 - Guthrie Center
- Several committee members attended Guthrie Center ribbon ceremony
- Nine years in, (thirty-six committee meetings) engagement remains strong

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Priorities accomplished in 2026 related to the 2017 Bond Plan

Facility Summary

- Sherwood Elementary replacement project in construction. On schedule for January 2027 opening.
- Terrace Elementary replacement project started construction in January 2026.
- Spring Branch and Spring Oaks Middle School track renovations completed summer 2026.
- Westchester Academy new furniture installation was completed summer 2026 in 60 general classrooms
- Thornwood Elementary is the largest unfunded project remaining in the 2017 bond. PAT meetings start this month.

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Planning & Construction Update:

School: Sherwood ES



Front Entrance

Planning & Construction Update:

School: Terrace ES



Aerial View of Foundation Being Prep and Poured



Aerial View of Columns and Beams Being Installed

School: Terrace ES



Roof Joist Being Installed



East Parking Lot Rebar Being Installed

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Fine and Performing Arts Update:



New Memorial HS Drill Team Uniforms

Priorities accomplished in 2026 related to the 2017 Bond Plan

Non-Facility Summary

- Transportation - 2017 Bond specified the purchase of 91 buses. As of August 2026, all buses have been delivered. Identified grant dollars allowed for an additional 5 buses and 2017 Bond Contingency funds allowed an additional 42 buses for total of 138 buses. All buses should arrive by end of December.
- Fine & Performing Arts - Finished the refresh of new drill team and marching band uniforms for high schools, and new musical instruments for all secondary campuses.
- Technology - Replacement of numerous employee devices, various safety and security upgrades, and many other accomplishments.

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2022 BOND
Spring Branch
Independent School District

$381.6 million 2022 bond program

Priorities accomplished in 2026 related to the 2022 Bond Plan

Facility Summary

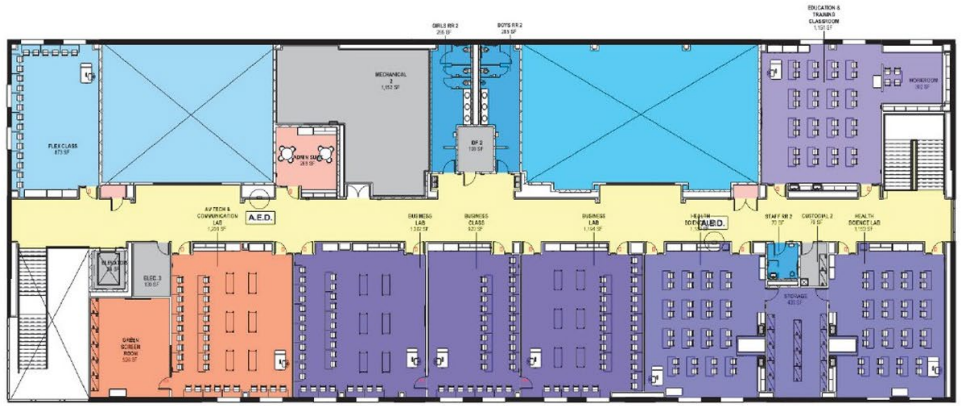
- Guthrie Center Replacement phase 1 completed in 2026. Phase 2 field replacement under construction.
- Northbrook High School CTE construction phase 1 completed in summer 2026.
- Stratford High School CTE Addition and Renovation Project Phase 1 completed in summer 2026 and phase 2 on schedule for completion by year end.
- Spring Woods High School CTE in construction documentation phase.

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Planning & Construction Update:

School: Spring Woods HS CTE



PROGRAM CHECKLIST:

- 1 Education & Training Classroom
- 1 Education & Training Workspace
- 1 Health Science Classroom
- 1 Health Science Vocational Lan
- 1 Health Science Storage
- 1 Business Classroom
- 2 business computer labs
- 1 Arts, AV Tech & Communication Lab
- 1 Arts, AV Tech & Communication Storage + Greenscreen room
- 1 Flex Classroom
- 1 Admin Suite
- 1 Conference room
- Student Restrooms
- 1 Staff Restroom
- 1 Storage
- 1 Custodial
- Mechanical, Electrical, IDF

Proposed Second Floor Plan

School: Guthrie Center





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Bond Oversight Committee Summary for 2026

- Bond projects remain faithful to the priorities identified in the 2017 & 2022 Bond Plans
- Quarterly committee meetings provide detailed bond status information to committee members and questions are addressed.
- SBISD staff remains focused on assessing key campus stakeholders' levels of satisfaction with the quality of work and rating of customer service (i.e., courtesy, knowledge and helpfulness of the bond project workers). No issues were raised to committee in 2026.
- No indications that a campus replacement project is over budget or significantly behind schedule.

Q&A