2026-2027 Proposed Budget Amendment
October 2026

	General Fund			Food Service Fund			Debt Service Fund			
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	
Revenues										
Local & Intermediate Sources	$ 96,191,922	$ -	$ 96,191,922	$ 425,000	$ -	$ 425,000	$ 22,468,000	$ -	$ 22,468,000	
State Program Revenues	$ 8,578,661	$ -	$ 8,578,661	$ 22,000	$ -	$ 22,000	$ 1,700,000	$ -	$ 1,700,000	
Federal Program Revenues	$ 686,000	$ -	$ 686,000	$ 5,632,000	$ -	$ 5,632,000		$ -	$ -	
Other Resources/ Operating Transfer In (ESSER II Grant)	$ 15,000	$ -	$ 15,000	$ -	$ -	$ -		$ -	$ -	
TOTAL	**$ 105,471,583**	**$ -**	**$ 105,471,583**	**$ 6,079,000**	**$ -**	**$ 6,079,000**	**$ 24,168,000**	**$ -**	**$ 24,168,000**	**$ 135,703,583**

		General Fund			Food Service Fund			Debt Service Fund			
		Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	
Function											
11	Instruction	$ 45,036,334	$ 400	$ 45,036,734							
12	Instructional Resources	$ 352,288		$ 352,288							
13	Curriculum & Inst Staff Dev	$ 586,989		$ 586,989							
21	Instructional Leadership	$ 1,396,528		$ 1,396,528							
23	School Leadership	$ 4,103,872	$ (400)	$ 4,103,472							
31	Guidance/Counseling	$ 2,271,567		$ 2,271,567							
32	Social Work Services	$ 138,499		$ 138,499							
33	Health Services	$ 903,378		$ 903,378							
34	Student Transportation	$ 4,055,984		$ 4,055,984							
35	Food Services	$ -		$ -	$ 6,641,216		$ 6,641,216				
36	Extracurricular Activities	$ 1,969,000	$ 3,823	$ 1,972,823							
41	General Administration	$ 3,502,026	$ (3,823)	$ 3,498,203							
51	Maintenance and Operations	$ 9,642,100		$ 9,642,100	$ 50,000		$ 50,000				
52	Security and Monitoring	$ 1,411,175		$ 1,411,175							
53	Data Processing Services	$ 2,105,008		$ 2,105,008							
61	Community Services	$ 73,604		$ 73,604							
71	Debt Service	$ 110,000		$ 110,000				$ 23,889,734		$ 23,889,734	
81	Construction	$ 143,500		$ 143,500							
91	Recapture Payment	$ 27,619,731		$ 27,619,731							
93	Shared Services	$ 50,000		$ 50,000							
99	Intergovernmental Charges	$ 1,200,000		$ 1,200,000							
				$ -							
TOTAL		**$ 106,671,583**	**$ -**	**$ 106,671,583**	**$ 6,691,216**	**$ -**	**$ 6,691,216**	**$ 23,889,734**	**$ -**	**$ 23,889,734**	**$ 137,252,533**

General Fund Budget

Function 11

TF fr 23 to 11 to cover Parker supplies	400
TOTAL	**400**

Function 13

TOTAL	**$ -**

Function 21

TOTAL	**$ -**

Function 23

TF fr 23 to 11 to cover Parker supplies	(400)
TOTAL	**(400)**

Function 36

TF fr 41 to 36 for Cheer uniforms	3,823
TOTAL	**$ 3,823**

Function 41

TF fr 41 to 36 for Cheer uniforms	$ (3,823)
TOTAL	**$ (3,823)**

Function 51

TOTAL	**$ -**

Function 81

TOTAL	**$ -**

Signed: _____
Board President