Tax Extension for 2026

EAV Increase from prior Year	-0.14%	1.54%	2.95%	5.30%	8.83%	9.04%	Maximum	PROPOSED 11/2026 9.38%	
	EAV	EAV	EAV	EAV	EAV	EAV	Allowable	EAV	2026 Best Guess
	$304,160,841	$308,839,357	$317,955,772	$334,797,175	$364,356,825	$397,279,335	Rates	$434,548,078	Levy Extension
FUND/LEVY	**2020 EXTENSION**	**2021 EXTENSION**	**2022 EXTENSION**	**2023 EXTENSION**	**2024 EXTENSION**	**2025 EXTENSION**		**PROPOSED 2026 EXTENSION**	(9.38%) EAV growth
Educational	$9,800,053	$10,297,133	$11,030,089	$11,498,783	$12,076,618	$12,322,502	as needed	**$13,200,000**	$12,522,867
O & M	$1,223,812	$1,239,116	$1,340,374	$1,519,936	$1,367,333	$1,457,013	0.550%	**$1,750,000**	$1,577,410
Transportation	$917,857	$619,294	$702,100	$772,692	$895,837	$958,990	as needed	**$1,200,000**	$1,099,407
Working Cash	$61,191	$68,124	$73,988	$73,910	$80,155	$84,355	0.050%	**$90,000**	$87,422
IMRF	$211,155	$247,717	$156,803	$147,820	$3,571	$145,702	as needed	**$100,000**	$43,455
Social Security	$211,155	$247,717	$156,803	$147,820	$278,755	$168,710	as needed	**$300,000**	$291,147
Tort	$45,892	$30,967	$65,286	$50,394	$46,426	$49,847	as needed	**$25,000**	$21,727
Special Education	$611,905	$625,486	$638,274	$671,908	$678,575	$728,505	0.400%	**$800,000**	$738,732
Life Safety	$882	$886	$1,307	$1,259	$1,417	$0	0.100%	**$0**	$0
Lease Purchase							0.100%		
SEDOL IMRF Levy	$17,763	$17,576	$16,575	$6,067	$6,026	$2,976	0.008%	**$9,582**	$9,582
Debt Service	$880,223	$881,233	$880,979	$884,514	$881,485	$882,245	0.235%	**$866,738**	$866,738
Total	$13,981,888	$14,275,250	$15,062,579	$15,775,101	$16,316,197	$16,800,845	1.443%	**$18,341,320**	$17,258,487
Total w/o Bond/Sedol	$13,083,901	$13,376,441	$14,165,025	$14,884,520	$15,428,686	$15,915,623		$17,465,000	$16,382,167
Actual Tax Rate	4.597%	4.597%	4.693%	4.712%	4.478%	4.228%			
Limiting Tax Rate (Operating)	4.302%	4.306%	4.411%	4.45%	4.23%	4.00%			
CPI	2.30%	1.40%	5.00%	5.00%	3.40%	2.90%		**2.70%**	
Developer Donations	$0	$0	$147,016	$112,679	$85,532	$114,356		**$25,000**	
New Growth	$774,094	$724,425	$1,395,431	$943,615	$264,897	$859,109		**$3,500,000**	