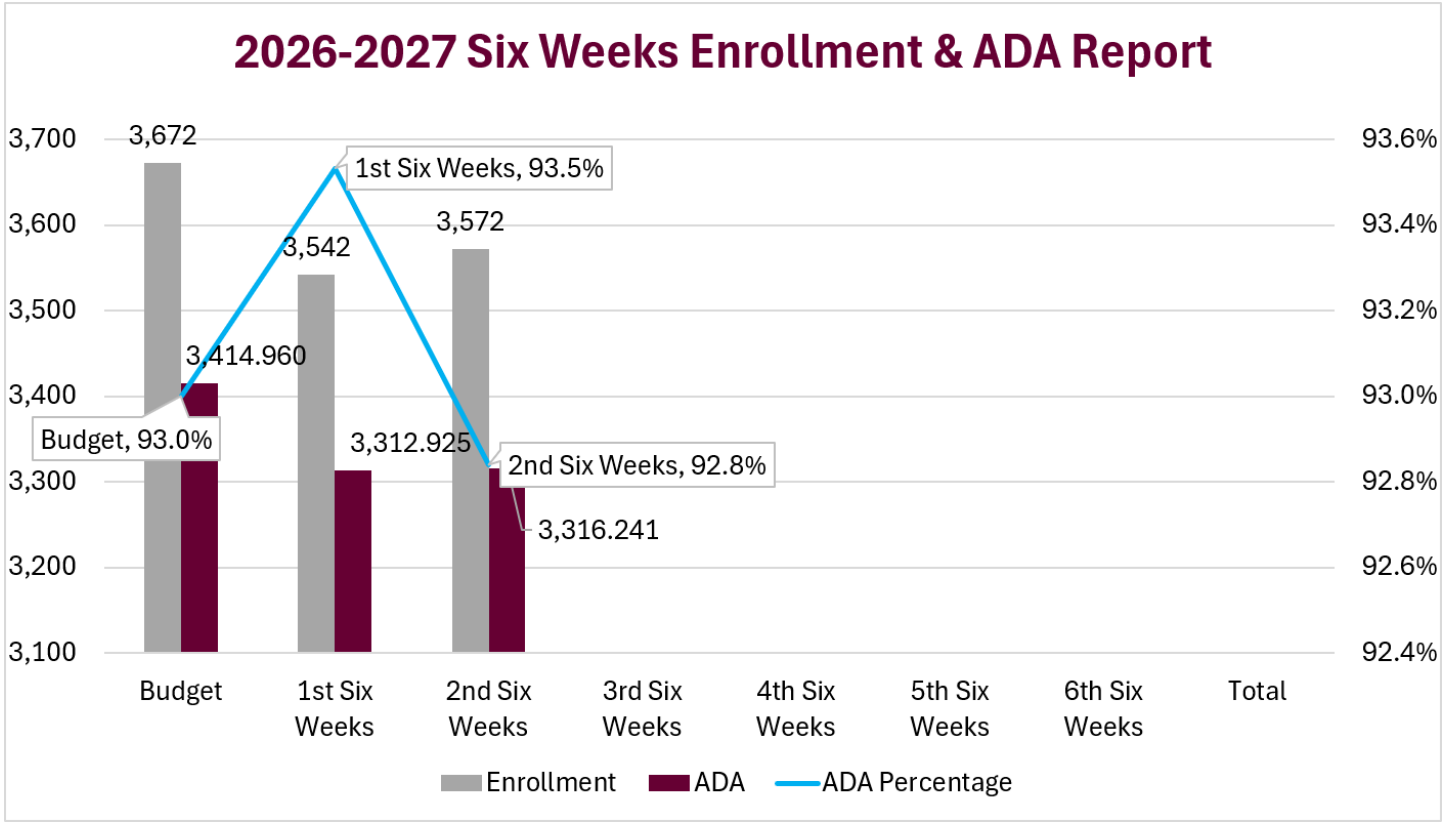
Superintendent Report

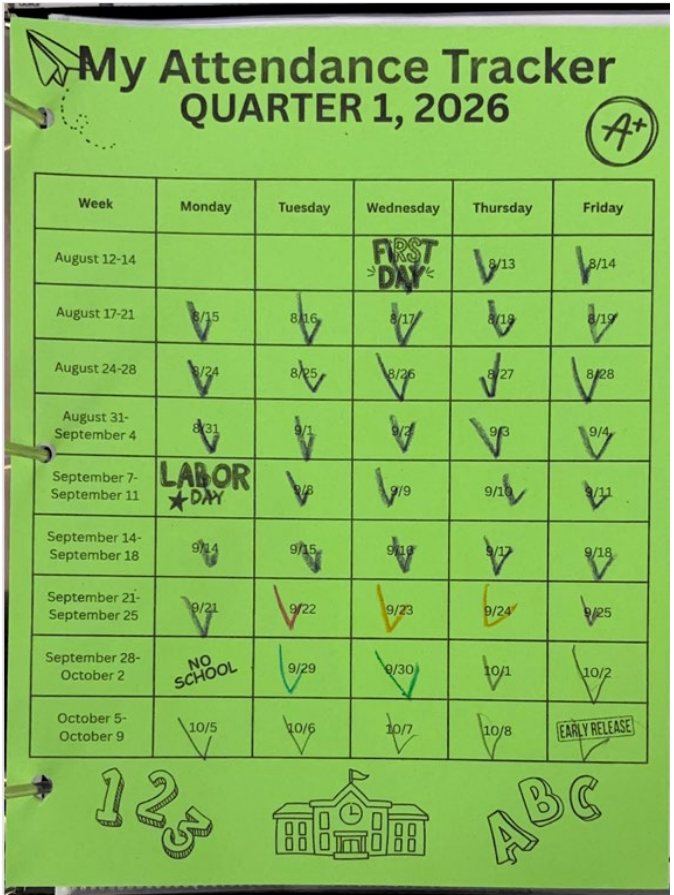


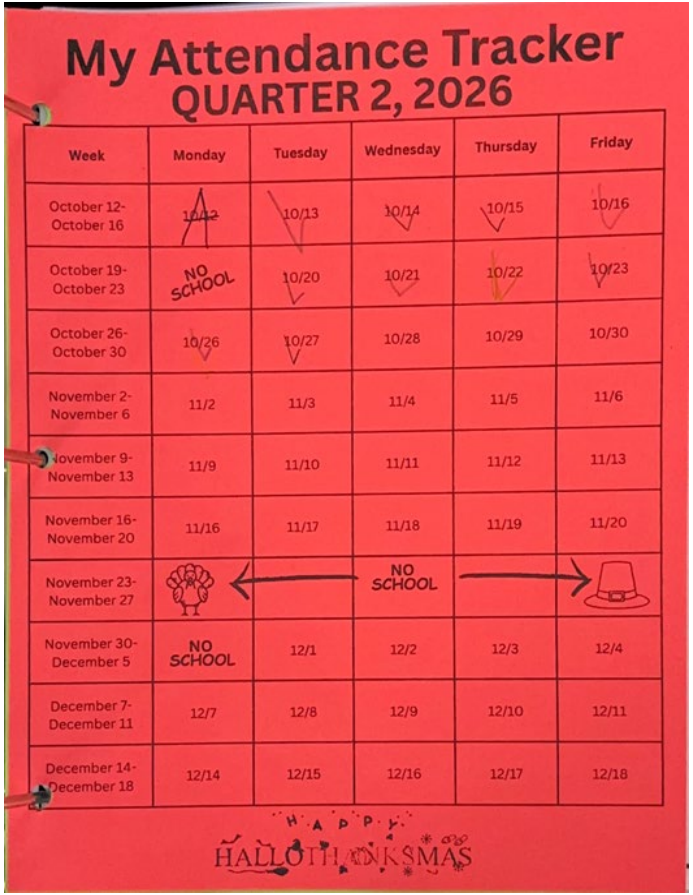
November 2026

Enrollment 3540(11-6) and ADA 92.8%



Mrs. Goodman's 1st Grade Class at East











297 Letters/Cards/Drawings to Veterans in honor of Veteran's Day from Calallen High School!








VETERANS DAY CELEBRATION
HONORING ALL THOSE WHO SERVE
THANK YOU!
THANK YOU VETERAN
Calallen Middle School Choir, 11-11-26


THANK YOU
VETERANS
NOVEMBER 11, 2026
FERNDALE


THANK YOU
VETERANS
NOVEMBER 11, 2026
FERNDALE


CALALLEN
10
CALALLEN
5


STATE
BOUND
2026



CALALLEN ISD | LISTENING TOUR

What We Are Hearing So Far

Preliminary feedback • November 2026

170
RESPONSES

WHO HAS PARTICIPATED?

74	Staff	**63**	Parents / Guardians	**25**	Students	**8**	Community

WHAT MAKES US PROUD?

- Wildcat traditions
- Dedicated employees
- Community support
- Student accomplishments

WHAT DO STUDENTS NEED?

- Strong instruction
- Safe classrooms
- Updated resources
- More opportunities

WHERE SHOULD WE FOCUS?

- Employee morale
- Communication
- Student behavior
- Facilities and technology

OUR NEXT STEP

Continue gathering feedback, identify recurring themes, and use the results to inform our Balanced Scorecard

Preliminary themes from 170 survey submissions. Not a final analysis or ranking of priorities.

Guardian Program | Estimated Costs

Planning scenario: 15–20 guardians • Equipment quote based on 20 guardians

INITIAL STARTUP

$82,339

Estimated one-time launch costs

Equipment and supplies (20 guardians)	$62,339
Visiting trainers / instruction (estimate)	$20,000

ONGOING ANNUAL COST

$52K–$70K

15–20 guardians (~$3,500 each); stipends included, substitutes excluded

Ammunition	~$6,000 / year
Range membership	$3,000 / year

COST DRIVERS Insurance • Training intensity • Ammunition use • Guardian stipends included

Notes: The $52K–$70K annual estimate includes guardian stipends but EXCLUDES substitute/replacement staffing for training days. Ammunition and range membership are shown as annual components, not added again. Confirm insurance and other cost inclusions before budget approval.

Source: LE1R Distribution Estimate #548 (Oct. 28, 2026); district planning estimates.

Proposed Staff Survey Questions

Establishing a safety baseline and evaluating Guardian Program options

01	CURRENT SAFETY	How safe do you currently feel while working on your Calallen ISD campus or at your district facility?
02	PERCEIVED IMPACT	Would implementing a School Guardian Program make you feel safer at work?
03	FUNDING PREFERENCE	If additional funding were available, would you prefer more district police officers, a Guardian Program, or a combination of both?
04	COMFORT LEVEL	How comfortable would you be with approved, specially trained employees carrying firearms on campus?
05	WILLINGNESS TO SERVE	Would you personally consider volunteering to serve as a guardian?

MOAKCASEY™
PROVEN LEADERS ADVANCING TEXAS SCHOOLS

NEXT UP
CALALLEN ISD
PROMOTING EXCELLENCE • CREATING THE FUTURE

Upcoming Board Training

Team of 8 & Balanced Scorecard

Wednesday, Jan. 27, 2027 @ 5:30 pm
Wednesday, Feb. 24, 2027 @ 5:30 pm