RUSH CITY PUBLIC SCHOOLS • ISD #139

2026 Aquatic Center Summary

School Board Presentation • November 19, 2026

2026 Season Attendance

17,624

Total 2026 Summer Attendance



~2,000
Attendance gain over 2025

267
Average daily attendance

66 Days
Open (+1 scheduled day)

Dryer Summer Boosted Open Days

2025 SEASON BENCHMARK

12 Closed

Wetter summer weather caused twice as many closures.

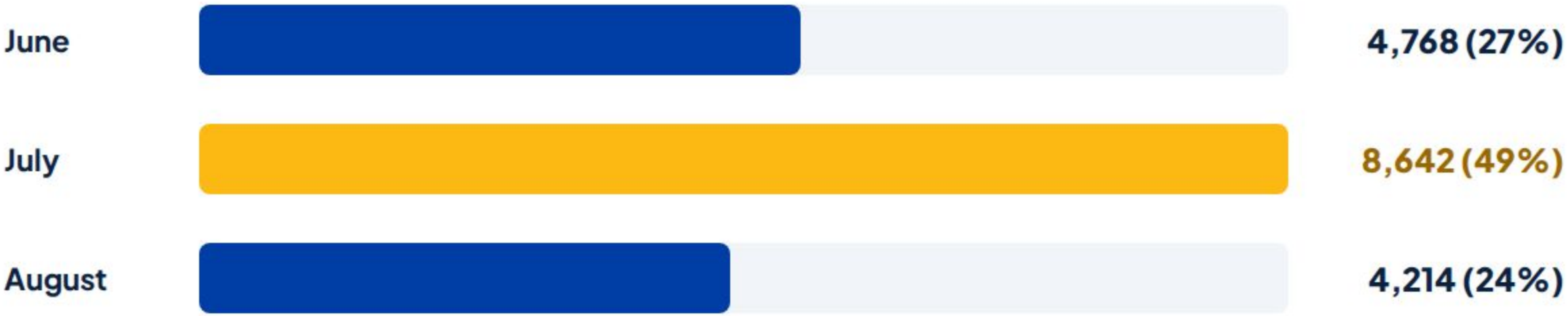
2026 SEASON PERFORMANCE

6 Closed

50% fewer closures plus 1 extra scheduled day.

66 open days achieved across 72 scheduled summer dates.

Attendance by Month



July generated nearly half of all 17,624 summer visits.

Monthly Operating Schedule

Month	Possible Days	Closed Days	Open Days	Attendance
June	25	4	**21**	**4,768**
July	31	2	**29**	**8,642**
August	16	0	**16**	**4,214**
Season Total	**72**	**6**	**66**	**17,624**

Swimming Lessons & Lil Tots

SWIMMING LESSONS ENROLLMENT

368 Total Swimmers



LIL TOTS PROGRAM

100% Full

Both Session I and Session II maxed out at 60 per class.

Water Aerobics Participation

58	148	65
June Patrons	July Patrons	August Patrons

Session Completion Rate	16 of 20 Sessions Held (271 Total Visits)

Patron & Equipment Highlights



Returning Groups: Large group visits boosted family word-of-mouth publicity

Cashless Payments: Added for admissions and concessions; well received

Pool Committee Donation: Replaced Funbrella cover, added chairs and chaise loungers

Lifeguard Seating: Final new guard chair purchased via donation

Safety & Emergency Response



Successful CPR Rescue

Joint response with local emergency services.



2nd Facility AED

Donation-funded unit mounted on pool deck.

2026 Operational Challenges

Staffing Shortages: Navigated smoothly by manager and assistant managers

Household Pass Misuse: Patrons exploiting household season and day passes

2026 Completed Maintenance

01

Big Slide Checked

Pre-season checks passed; zero summer issues.

02

Pool Repainted

Basin and zero-entry pieces repainted pre-season.

03

Heat Exchangers

Cleaned; plan ahead for future heater replacement.

04

Floors Redone

Locker room and hallway floors upgraded.

05

Bottle Fill Station

Added for patron and staff hydration.

2027 Pre-Season Plans & Purchases

2027 Pre-Season Maintenance

Contingent on smooth winter conditions

Cement Fixing: Cement replaced at entrance, some uneven cement on deck area addressed, Minor concrete work around zero-entry area

Indoor Lighting: Upgrade indoor fixtures to LED

2027 Pool Committee Purchases

Allocated donation funds before 2027 season

Shade & Benches: New Funbrella and building-side benches

Deck Seating: New deck tables for patron comfort