SUMMARY OF YTD 26-27 BUDGET ADJUSTMENTS

Denotes Specific School Board Approval

	AMOUNT		DATE
GENERAL FUND:			
REVENUE:			
Original Budget	$49,491,463	*	Jun-26
-Add budget for CPR grant: revenues=expenditures	$15,000		
NET CURRENT REVENUE BUDGET	$49,506,463		

	AMOUNT		DATE
GENERAL FUND:			
EXPENSE:			
Original Budget	$52,053,165	*	Jun-26
-Add expenditure budgets for athletics fundraising balances	$25,204	*	Oct-26
-Add budget for CPR grant: revenues=expenditures	$15,000		
NET CURRENT EXPENSE BUDGET	$52,093,369		

* Approved by School Board

SUMMARY OF YTD 26-27 BUDGET ADJUSTMENTS

Denotes Specific School Board Approval

	AMOUNT		DATE
FOOD SERVICE FUND:			
REVENUE:			
Original Budget	$2,613,414	*	Jun-26
NET CURRENT REVENUE BUDGET	$2,613,414		
EXPENSE:			
Original Budget	$2,757,459	*	Jun-26
NET CURRENT EXPENSE BUDGET	$2,757,459		

	AMOUNT		DATE
COMMUNITY SERVICE FUND:			
REVENUE:			
Original Budget	$3,535,023	*	Jun-26
NET CURRENT REVENUE BUDGET	$3,535,023		
EXPENSE:			
Original Budget	$3,629,767	*	Jun-26
NET CURRENT EXPENSE BUDGET	$3,629,767		

	AMOUNT		DATE
BUILDING CONSTRUCTION FUND			
REVENUE:			
Original Budget	$2,417,500	*	Jun-26
NET CURRENT REVENUE BUDGET	$2,417,500		
EXPENSE:			
Original Budget	$2,817,690	*	Jun-26
NET CURRENT EXPENSE BUDGET	$2,817,690		

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SUMMARY OF YTD 26-27 BUDGET ADJUSTMENTS

Denotes Specific School Board Approval

	AMOUNT		DATE
DEBT SERVICE FUND			
REVENUE:			
Original Budget	$4,250,323	*	Jun-26
NET CURRENT REVENUE BUDGET	$4,250,323		
EXPENSE:			
Original Budget	$4,429,825	*	Jun-26
NET CURRENT EXPENSE BUDGET	$4,429,825		

	AMOUNT		DATE
OPEB Irrevocable Trust Fund			
REVENUE:			
Original Budget	100,000	*	Jun-26
NET CURRENT REVENUE BUDGET	100,000		
EXPENSE:			
Original Budget	$223,732	*	Jun-26
NET CURRENT EXPENSE BUDGET	$223,732		

* Approved by School Board