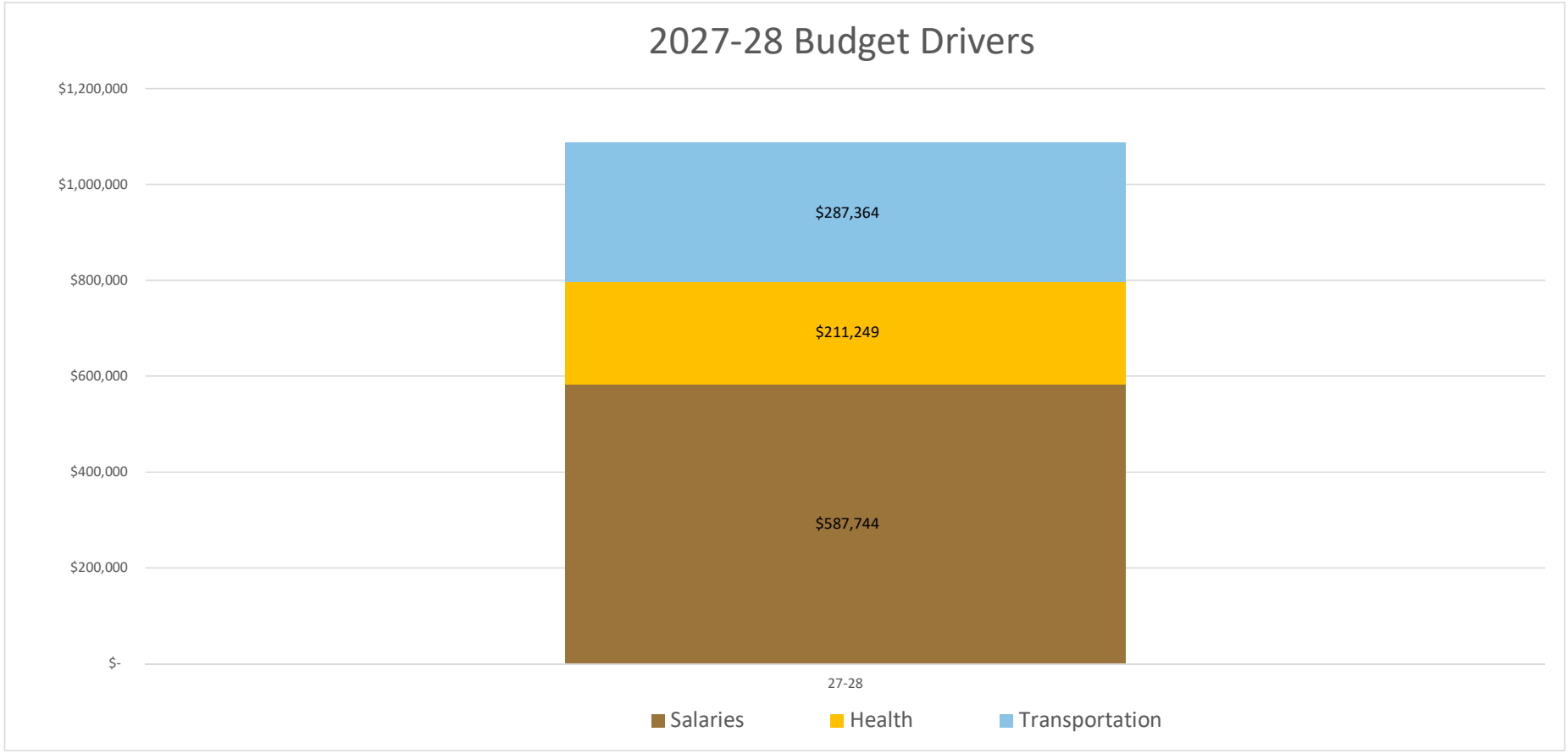

2027-28 Budget Drivers
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$-
$287,364
$211,249
$587,744
27-28
Salaries
Health
Transportation