Global Building Cost Summary

Capitan Municipal Schools

Building Type : All Building Types

Utility Type : All Utility Types

Buildings : All Buildings

Year 2026-27

Building Description : Administration-UD

UtilityType Desc	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Electric (KWH)	$1,521.73	$2,293.85	$2,034.80	$1,946.42									
Trash / Waste (Unit Cost)	$1,326.03	$1,326.03	$1,326.03	$1,326.03									
Administration-UD Total	**$2,847.76**	**$3,619.88**	**$3,360.83**	**$3,272.45**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,100.92**
Building Description : Baseball complex-UD													
UtilityType Desc													
Electric (KWH)	$173.33	$217.97	$173.10	$391.38									
Water / Sewer (Gal.)	$401.44	$401.44	$401.44	$401.44									
Baseball complex-UD Total	**$574.77**	**$619.41**	**$574.54**	**$792.82**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,561.54**
Building Description : Bus Barn													
UtilityType Desc													
Electric (KWH)	$60.68	$87.30	$86.24	$77.33									
Natural Gas (CCF)	$20.01	$20.01	$20.60	$24.88									
Water / Sewer (Gal.)	$46.51	$46.51	$46.51	$46.51									
Bus Barn Total	**$127.20**	**$153.82**	**$153.35**	**$148.72**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$583.09**
Building Description : CAFETERIA-UD													
UtilityType Desc													
Electric (KWH)	$65.41	$103.26	$114.07	$124.31									
Natural Gas (CCF)	$224.67	$564.19	$249.35	$244.67									
CAFETERIA-UD Total	**$290.08**	**$667.45**	**$363.42**	**$368.98**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,689.93**
Building Description : Capitan Elementary School-UD													
UtilityType Desc													
Electric (KWH)	$2,323.68	$3,193.16	$2,916.00	$2,388.29									
Natural Gas (CCF)	$141.58	$110.46	$125.52	$594.31									
Water / Sewer (Gal.)	$819.83	$777.11	$557.15	$366.49									
Elem. School-UD Total	**$3,285.09**	**$4,080.73**	**$3,598.67**	**$3,349.09**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,313.58**
Building Description : Capitan Middle School-UD													
UtilityType Desc													
Natural Gas (CCF)	$89.63	$91.76	$105.02	$405.18									
Water / Sewer (Gal.)	$519.29	$286.59	$315.85	$288.20									
Capitan Middle School-UD Total	**$608.92**	**$378.35**	**$420.87**	**$693.38**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,101.52**
Building Description : Cummins Gym-UD													
UtilityType Desc													
Electric (KWH)	$420.42	$519.27	$543.29	$419.41									
Natural Gas (CCF)	$65.11	$66.43	$66.43	$108.06									

Cummins Gym-UD Total	**$485.53**	**$585.70**	**$609.72**	**$527.47**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,208.42**
Building Description : Football Field-UD													
UtilityType Desc													
Water / Sewer (Gal.)	$1,136.52	$1,244.57	$862.47	$470.68									
Football Field-UD Total	**$1,136.52**	**$1,244.57**	**$862.47**	**$470.68**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,714.24**
Building Description : HIGH SCHOOL LIBRARY-UD													
UtilityType Desc													
Natural Gas (CCF)	$24.78	$22.42	$22.42	$27.93									
HIGH SCHOOL LIBRARY-UD Total	**$24.78**	**$22.42**	**$22.42**	**$27.93**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$97.55**
Building Description : MAINT/TRANS OFFICE													
UtilityType Desc													
Electric (KWH)	$273.18	$292.74	$253.07	$196.35									
Natural Gas (CCF)	$38.25	$42.11	$41.50	$206.55									
Water / Sewer (Gal.)	$73.52	$69.11	$78.84	$68.31									
Maint/Trans Total	**$384.95**	**$403.96**	**$373.41**	**$471.21**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,633.53**
Building Description : SECONDARY SCHOOL													
UtilityType Desc													
Electric (KVA)	$3,077.76	$3,483.45	$3,401.09	$3,046.93									
Natural Gas (CCF)	$120.08	$143.63	$171.37	$284.38									
Secondary School Total	**$3,197.84**	**$3,627.08**	**$3,572.46**	**$3,331.31**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$13,728.69**
Building Description : Traffic Signal-UD													
UtilityType Desc													
Electric (KWH)	$30.90	$30.90	$30.90	$30.90									
Traffic Signal-UD Total	**$30.90**	**$30.90**	**$30.90**	**$30.90**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123.60**
Building Description : Traylor Multipurpose Building-UD													
UtilityType Desc													
Electric (KWH)	$1,605.75	$2,128.33	$2,159.72	$1,991.59									
Traylor Multipurpose Building-UD Total	**$1,605.75**	**$2,128.33**	**$2,159.72**	**$1,991.59**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,885.39**
Building Description : Vo-Ag building-UD													
UtilityType Desc													
Electric (KWH)	$1,566.93	$2,149.11	$1,559.48	$1,480.55									
Water / Sewer (Gal.)	$244.67	$326.50	$371.71	$512.78									
Vo-Ag Building-UD Total	**$1,811.60**	**$2,475.61**	**$1,931.19**	**$1,993.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,211.73**
Grand Total	**$16,411.69**	**$20,038.21**	**$18,033.97**	**$17,469.86**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$71,953.73**