# Faribault Public Schools ISD 656
## Multi Year Guideline by Object Series



**Sequence: Fd, O/S**

| | Description | 202504 Budget 25REV | 202504 Year to Date | % | 202604 Budget 26FIN | 202604 Year to Date | % | 202704 Budget 27ADP | 202704 Year to Date | % |
|---|---|---|---|---|---|---|---|---|---|---|
| 01 General | | | | | | | | | | |
| 100 Salaries & Wages | | 35,400,605.00 | 7,579,981.07 | 21% | 37,447,675.00 | 7,734,456.71 | 21% | 38,948,265.00 | 8,083,408.37 | 21% |
| 200 Employee Benefits | | 13,187,389.00 | 2,991,734.06 | 23% | 15,160,114.00 | 3,177,287.41 | 21% | 15,619,312.00 | 3,263,608.81 | 21% |
| 300 Purchased Services | | 10,442,726.00 | 2,697,641.49 | 26% | 12,088,436.00 | 2,610,149.86 | 22% | 12,202,466.00 | 2,602,078.74 | 21% |
| 400 Supplies & Materials | | 2,864,209.00 | 926,514.94 | 32% | 2,639,347.00 | 1,020,598.46 | 39% | 2,319,538.00 | 1,193,408.17 | 51% |
| 500 Capital Expenditures | | 2,053,292.00 | 1,447,553.98 | 70% | 3,125,362.00 | 1,204,747.68 | 39% | 2,587,952.00 | 1,219,177.26 | 47% |
| 800 Other Expenditures | | 428,579.00 | 71,510.77 | 17% | 424,274.00 | 64,443.20 | 15% | 416,782.00 | (95,011.28) | (23%) |
| 900 Other Financing Uses | | 0.00 | 0.00 | 0% | 66,572.00 | 66,571.72 | 100% | 0.00 | 0.00 | 0% |
| 01 General | | 64,376,800.00 | 15,714,936.31 | 24% | 70,951,780.00 | 15,878,255.04 | 22% | 72,094,315.00 | 16,266,670.07 | 23% |
| | Report Totals: | 64,376,800.00 | 15,714,936.31 | 24% | 70,951,780.00 | 15,878,255.04 | 22% | 72,094,315.00 | 16,266,670.07 | 23% |