ROCORI Schools 2027-28 Budget Planning Timeline

November 2026	Board adopts the 2027-28 Budget Planning Timeline.
December 2026	Superintendent and Business Manager prepare budget forecast for Finance/Budget Committee.
January 2027	District Administrative Team reviews budget forecast and begins to share needs and wants and budget adjustments to fund those needs.
January 2027	School Board Budget Committee will review financial projections.
January 25, 2027	Board reviews the Fund Balance Policy and establishes the General Fund, Fund Balance Goal for the 2027-28 fiscal year.
January-February 2027	Administrative Team prepares the Budget Plan for 2027-28. School Board Budget Committee will review preliminary budget plans and advise Administrative Team.
February 2027 - Work Session	Administrative Team presents Preliminary 2027-28 Budget Plan to School Board.
March 2027	Administrative Team presents Preliminary Budget Plan to staff. Staff provides feedback on proposed budget.
March 8, 2027 - Regular Board Meeting	School Board conducts a public hearing on the Preliminary 2027-28 Budget Plan. (If needed)
March 22, 2027 - Regular Board Meeting	School Board acts upon the 2027-28 Admin Budget Plan.
May 2027	Administration makes final preparations for the 2027-28 budget.
June 2027	School Board adopts the 2027-28 budget.