Prepared by Dr. Jeffrey Alstadt
School Maintenance Grant Update

Purpose
To provide the Board of Education with an informational update regarding the district's ongoing collaboration with project engineers and service providers to shape the Illinois State Board of Education School Maintenance Project Grant application and to review the finalized project scope and cost estimates totaling $132,000 across three critical facility maintenance items.

Background and Information
The administration continues to partner with Matt Lamps from BCA Architects Limited to evaluate facility priorities under the state School Maintenance Project Grant authorized by the School Construction Law and Illinois State Board of Education rules.

With roofing repairs identified as exceeding typical grant parameters the administration has focused the project scope on essential heating ventilation and air conditioning system enhancements as permanent capital improvements.

Operational Overview
- Active coordination is underway between BCA Architects and district leadership alongside our heating ventilation and air conditioning service company and project engineers to evaluate technical requirements and finalize the exact scope of work.
    - The comprehensive technical scope is now finalized through engineering consultations including the Northlawn School information technology room exterior air handling unit replacement estimated at $32,000, the Northlawn School band room exterior air handling unit replacement estimated at $30,000, and the Kimes Elementary School classroom variable air volume controls and software replacement estimated at $48,000, bringing the subtotal to $110,000 with a ten percent contingency of $11,000 and architectural engineering fees of $11,000 for a grand total of $132,000.
- This dollar-for-dollar state matching grant program provides up to $50,000 requiring a matching $50,000 commitment of local funds from the district.
- A finalized scope of work will be brought forward for Board review and approval in December following this November informational update.

Administrative Recommendation
This item is provided for informational purposes only to update the Board on the completed engineering coordination and the finalized project scope leading to formal action and approval in December.