SUMMARY OF EXPENSES FOR BOARD APPROVAL

November 16, 2026

FUND		FUND TOTAL
01. GENERAL FUND	$	2,612,000.68
02. FOOD SERVICE	$	206,068.50
04. COMMUNITY EDUCATION	$	18,499.92
06. BUILDING CONSTRUCTION	$	-
07. DEBT SERVICE	$	475.00
18. CUSTODIAL	$	-
20. HEALTH	$	878,659.50
21. STUDENT ACTIVITIES	$	12,883.56
25. OPEB REVOCABLE TRUST	$	-
47. OPED DEBT SERVICE	$	-
TOTAL EXPENSES TO BE APPROVED	$	3,728,587.16