Enrollment*	Org. Budget	Rev. Budget	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Differences (Org.)	Average
ECSE	2		2	1	3								1	2.0
Total ECSE	**2**	0	**2**	**1**	**3**								***1***	***2.0***
VPK	6		7	6	7								1	6.7
Total VPK	**6**	0	**7**	**6**	**7**								***1***	***6.7***
K	8		14	14	14								6	14.0
Total K	**8**	0	**14**	**14**	**14**								***6***	***14.0***
Grade 1	11		10	9	9								-2	9.3
Grade 2	17		16	16	16								-1	16.0
Grade 3	10		8	7	6								-4	7.0
Total 1-3	**38**	0	**34**	**32**	**31**								***-7***	***32.3***
Grade 4	14		12	12	12								-2	12.0
Grade 5	14		15	15	16								2	15.3
Grade 6	12		12	12	12								0	12.0
Total 4-6	**40**	0	**39**	**39**	**40**								***0***	***39.3***
Grade 7	17		22	23	22								5	22.3
Grade 8	10		10	12	11								1	11.0
Grade 9	13		14	14	14								1	14.0
Grade 10	14		14	14	14								0	14.0
Grade 11	14		14	14	14								0	14.0
Grade 12	23		22	23	23								0	22.7
Total 7-12	**91**	0	**96**	**100**	**98**								***7***	***98***
Total:	***185***	***0***	***192***	***192***	***193***	***0***	***0***	***0***	***0***	***0***	***0***	***0***	***8***	

Monthly enrollment using 1st of the month JMC membership report count

*September uses 9/15 to include 1st day of PreK