Levy Worksheet for 2026 Tax Levy

(Payable in 2027-2028 School Year)

Non-PTELL Districts

		Manual Entry
2025 Actual EAV		$ 127,709,855
Est. % Increase		6.5%
2026 Estimated EAV	*(Rate Setting)*	$ 136,010,996
Est. $ Increase		$ 8,301,141

Set tax rate
As Needed tax rate
Truth-in-Taxation %
Levy Certificate #s

LEVY FUND	*(manual entry)* 2025 ACTUAL EXTENSION	*(manual entry)* 2025 ACTUAL RATES	*(manual entry)* 2026 PROPOSED EXTENSION	*(manual entry)* 2026 PROPOSED RATES	*(manual entry)* 2026 PROPOSED LEVY	2026 PROPOSED $ INCREASE	2026 PROPOSED % INCREASE
Education	$ 2,554,197.10	2.0000	$ 2,720,219.91	2.0000	$ 2,720,220	$ 166,023	6.50%
O&M	$ 638,549.28	0.5000	$ 680,054.98	0.5000	$ 680,055	$ 41,506	6.50%
Transportation	$ 255,419.71	0.2000	$ 272,021.99	0.2000	$ 272,022	$ 16,602	6.50%
Working Cash	$ 63,854.93	0.0500	$ 68,005.50	0.0500	$ 68,005	$ 4,151	6.50%
IMRF	$ 125,000.00	0.0979	$ 250,000.00	0.1838	$ 250,000	$ 125,000	100.00%
Social Security	$ 125,155.00	0.0980	$ -	0.0000	$ -	$ (125,155)	-100.00%
Life Safety	$ 63,854.93	0.0500	$ 68,005.50	0.0500	$ 68,005	$ 4,151	6.50%
Tort	$ 1,200,089.00	0.9397	$ 1,200,000.00	0.8823	$ 1,200,000	$ (89)	-0.01%
Special Ed.	$ 51,083.94	0.0400	$ 54,404.40	0.0400	$ 54,404	$ 3,320	6.50%
Lease	$ 63,854.93	0.0500	$ 68,005.50	0.0500	$ 68,005	$ 4,151	6.50%
Prior Year Adjustment	$ -	0.0000					
TOTAL LEVY	$ 5,141,058.81	4.0256	$ 5,380,717.77	3.9561	**$ 5,380,718**	$ 239,659	104.66%
	(Total Extension) *(oranges)*				*Balloon if desired (apples)*		*(apples/oranges)*

Not on Tax Levy Certificate - Discussion only

BONDS	$ 1,490,757.14	1.1673	$ 1,495,783.00	1.0998	$ 1,495,783.00	$ 5,025.86	0.34%

2025 Actual Total Tax Rate *w/bonds*	5.1929	**2026 Estimated Total Tax Rate** *w/bonds*	5.0558	**Estimated Difference in Total Tax Rate** *w/bonds*	-0.1370