Budget Calendar - 2027-2028 School Year
D.C. Everest Area School District

November 2026	❖ Board review and approval of budget calendar ❖ Build budget projections for 2027-2028 ❖ Begin review of student enrollment & FTE allocations ❖ Certified Staff Compensation Committee Meetings
December 2026	❖ Conduct Pre-Budget Meetings w/ Principals and Directors ❖ Adopt Referendum Resolution ❖ Review & consider adjustments to certified compensation plan
January 2026	❖ Review budget projections and determine resource allocations based on projections including FTE allocations ❖ Complete January Student Count ❖ Prepare for Negotiations
February 2027	❖ Share department and building budget process with administrators and budget managers ❖ Board review and approval of per pupil building allocations ❖ Student course selection process
March 2027	❖ Finalize Staffing FTE ❖ Finalize Negotiations
April 2027	❖ Close purchasing requisitions for 26-27 - (April 1) ❖ Current year budget performance review ❖ Approve salary and wage increases ❖ Election Day - April 7th
May 2027	❖ Prepare preliminary 27-28 budget
June 2027	❖ Present a preliminary budget to board ❖ Assess ongoing capital projects to verify incurred expenses, ensuring they are accurately recorded in the appropriate fiscal year ❖ Review expenditures in comparison to budget and actual revenue and expenses and make budget transfers or revisions as needed ❖ Request approval of preliminary spending as of July 1, 2027
July 2027	❖ Receive July 1 preliminary aid estimate from DPI ❖ Ongoing budget revisions in preparation for final budget ❖ Update and board approval of 10 year capital plan ❖ Prepare for and complete on site audit
August 2027	❖ Finalize and submit budgets and applications for IDEA/ESSA grants ❖ Finalize and approve benefit renewals
September 2027	❖ Complete September Student Count
October 2027	❖ Final adjustments with October 1 property value report ❖ Final adjustments with final state aid amount on October 15 ❖ Annual Meeting ❖ School Board adopts budget and sets final tax levy ❖ Prepare and send tax levy certifications to municipal clerks and file with DPI
November 2027	❖ Begin budget projections for 2028-2029