ENROLLMENT TRACKING FOR 2026-2027 SCHOOL YEAR

As of the Start of the Month

GRADE	updated 2026-27 projection		Jul 30	Aug 13	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	100		99	101	101	101	101						
1	114	134	115	116	113	114	114						
2	128	135	132	131	129	125	125						
3	145	127	146	145	146	145	145						
FES	487		492	493	489	485	485	0	0	0	0	0	0
4	135	162	136	136	135	134	134						
5	130	141	132	132	131	129	129						
6	164	155	168	168	166	163	163						
7	147	152	148	148	151	151	150						
8	172	157	169	169	171	170	171						
FIS	748		753	753	754	747	747	0	0	0	0	0	0
9	158	136	161	159	156	152	153						
10	145	147	141	142	141	139	138						
11	128	141	128	129	131	132	132						
12	144		153	153	154	152	151						
Full time ONLINE	10		10	11	14	13	12						
FHS	585		593	594	596	588	586	0	0	0	0	0	0
	1820		1838	1840	1839	1820	1818	0	0	0	0	0	0
REDUCTIONS													
PSEO (loss)						-28.60	-28.60						
ALC (loss to Joint Powers)					-10.12	-10.10	-8.84						
Other/ PT													
FHS Current			593	594	585.88	549.30	548.56	0.00	0.00	0.00	0.00	0.00	0.00
DISTRICT ACTUAL			1838	1840	1828.88	1,781.30	1,780.56	0.00	0.00	0.00	0.00	0.00	0.00
ALC (aid return at end of year)					9.81	9.8	8.58						

Budget			**1858.7**		WADM	**2026.87**			Revised Budget				

PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments