*Keller ISD will **educate** students to achieve, **inspire** them to dream, and **challenge** them to grow, so that they are prepared to be productive members of the community in which they learn, live, and work.*

DATE:	**November 16, 2026**
SUBJECT:	**APPROVAL OF BUDGET AMENDMENTS**
DEPARTMENT:	**Finance**
PRIORITIES:	☐ **Student Success** ☐ **Family and Community Engagement** ☐ **Staff Recruitment and Retention** ☒ **Financial Stewardship** ☐ **Safe Learning Environments** ☐ **Systematic Approach**
FISCAL NOTE:	**General Funds**

Background Information:

- TEA requires approval by the Board of Trustees of all budget amendments between functions.

Administrative Considerations:

- The November budget amendments reflect adjustments to the adopted 2026-27 budget for items that were unknown at the time the budget was prepared.
- All November budget amendments propose to move ***existing*** funds between budgetary functions.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Pam Stranathan
Chief Financial Officer