| ESTIMATED 2026 EQUALIZED ASSESSED VALUATION (EAV) | | |
|---|---|---|
| La Salle County | $278,824,478 | 75.72% |
| Lee County | $75,756,588 | 20.57% |
| Bureau County | $13,648,498 | 3.71% |
| **Total District Estimated EAV** | **$368,229,564** | **100.00%** |

| PRIOR YEAR EAV BENCHMARKS | | |
|---|---|---|
| 2024 Actual EAV | $322,963,486 | *Actual final county certification* |
| 2025 Certified Tax Rate EAV | $345,307,282 | *Certified Tax Rate* |
| Estimated EAV Growth | **6.64%** | *Growth over 2025 estimate* |

| Fund Name | Fund Code | Statutory / Target Rate | 2024 Actual Extension | 2025 Proposed Ask | 2026 Proposed Rate | 2026 Proposed Levy Ask | Dollar Change (vs 2025) | % Change (vs 2025) |
|---|---|---|---|---|---|---|---|---|
| Education | 10 | $1.3700 | $4,307,364 | $4,730,059 | **$1.3700** | **$5,044,745** | $314,686 | 6.65% |
| Operations & Maintenance (O&M) | 20 | $0.2500 | $786,093 | $863,149 | **$0.2500** | **$920,574** | $57,425 | 6.65% |
| Transportation | 40 | $0.1200 | $377,221 | $414,312 | **$0.1200** | **$441,875** | $27,563 | 6.65% |
| Working Cash | 70 | $0.0500 | $157,283 | $172,630 | **$0.0500** | **$184,115** | $11,485 | 6.65% |
| Fire Prevention & Safety (HLS) | 90 | $0.0500 | $157,283 | $172,630 | **$0.0500** | **$184,115** | $11,485 | 6.65% |
| Special Education | 10 | $0.0200 | $62,978 | $69,052 | **$0.0200** | **$73,646** | $4,594 | 6.65% |
| Lease / Technology | 10/20 | $0.0500 | $62,655 | $82,862 | **$0.0250** | **$92,057** | $9,195 | 11.10% |
| Social Security / Medicare | 50 | None | $154,377 | $165,034 | **$0.0480** | **$176,750** | $11,716 | 7.10% |
| Tort Immunity / Risk Mgmt | 80 | None | $389,817 | $345,260 | **$0.1000** | **$368,230** | $22,970 | 6.65% |
| IMRF | 50 | $0.0000 | $0 | $0 | **$0.0000** | **$0** | - | 0.00% |
| Bond & Interest (Debt Service) | 30 | None | $0 | $0 | **$0.0000** | **$0** | - | 0.00% |
| **TOTAL TAX LEVY REQUEST** | **ALL** | **$1.9100** | **$6,455,071** | **$7,014,988** | **$2.0330** | **$7,486,107** | **$471,119** | **6.72%** |

| TRUTH IN TAXATION QUICK TEST (VS. 2025 PROPOSED ASK) | | | |
|---|---|---|---|
| 2026 Proposed Total Levy Ask | **$7,486,107** | Statutory 105% Threshold | **$7,365,737** |
| 2025 Proposed Total Levy Ask (Benchma | $7,014,988 | Truth in Taxation Hearing | **PUBLIC HEARING REQUIRED** |
| Proposed Dollar Increase | **$471,119** | | |