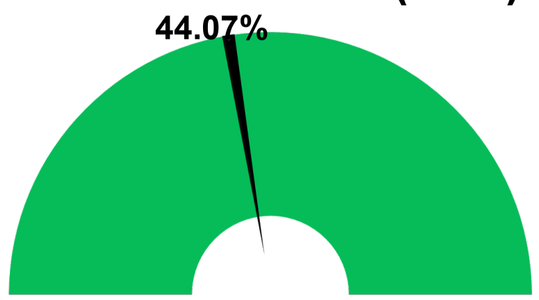
Revenue Summary

For the Period Ending October 31, 2026

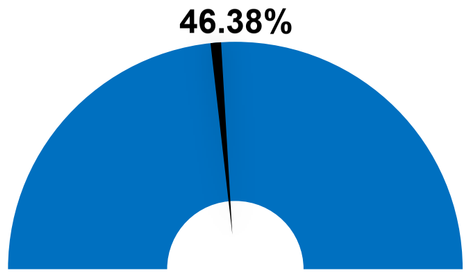
Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

Total Revenues (YTD)



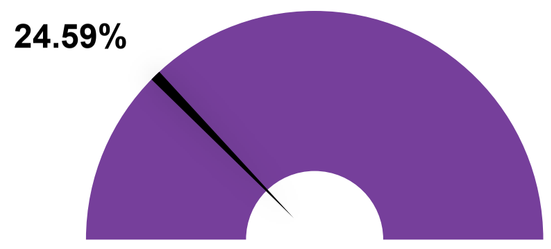
Historical Trend: 37.03%

Local Revenues (YTD)



Historical Trend: 37.66%

State Revenues (YTD)

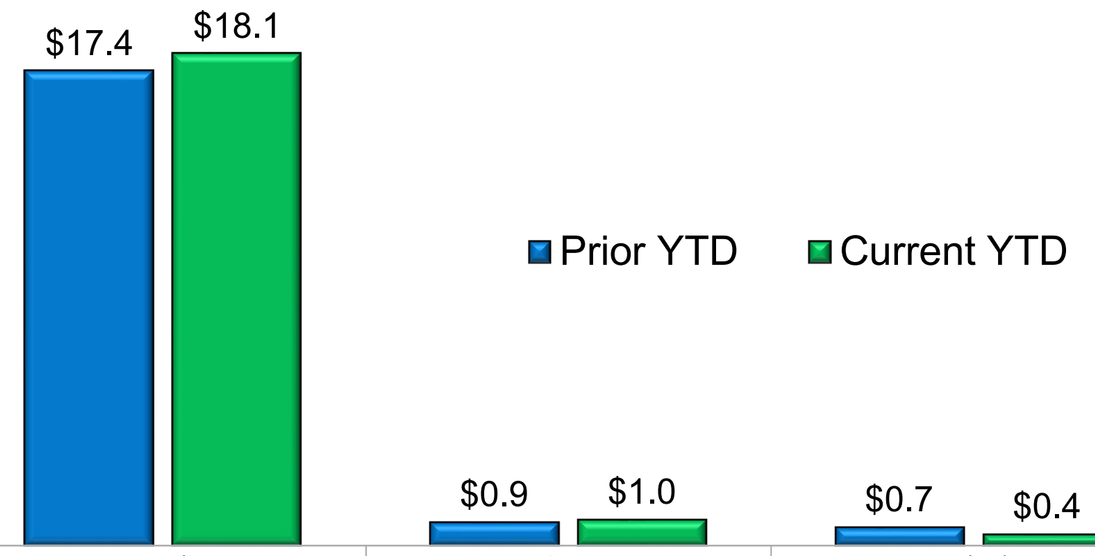


Historical Trend: 29.59%

Top 10 Sources of Revenue YTD

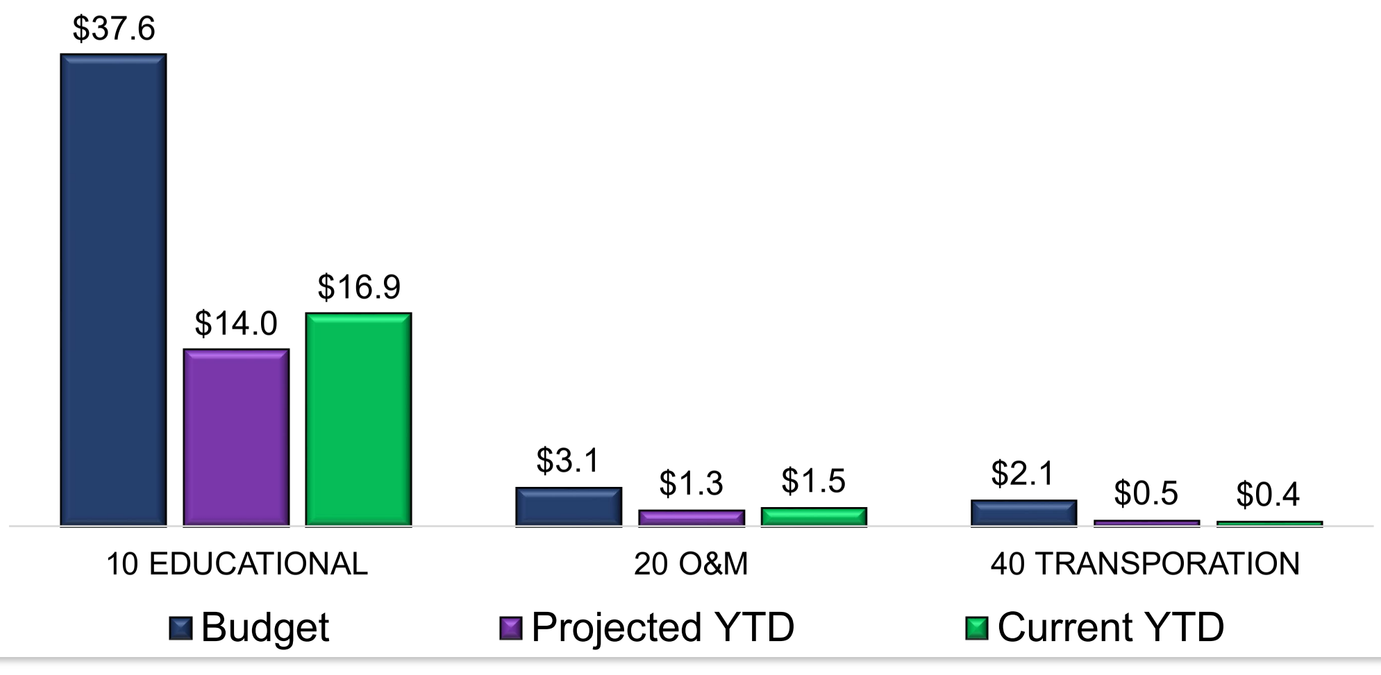
Property Taxes	$16,685,836
Unrestricted Grants-in-Aid	$461,082
Other Revenue from Local Sources	$341,937
State Transportation Reimbursement	$326,794
Federal Special Education	$268,038
Earnings on Investments	$199,982
Textbook Income	$194,858
District/School Activity Income	$158,991
Payments in Lieu of Taxes	$156,439
Tuition	$130,772
Percent of Total Revenues Year-to-Date	**97.39%**

Revenues by Source (Millions)

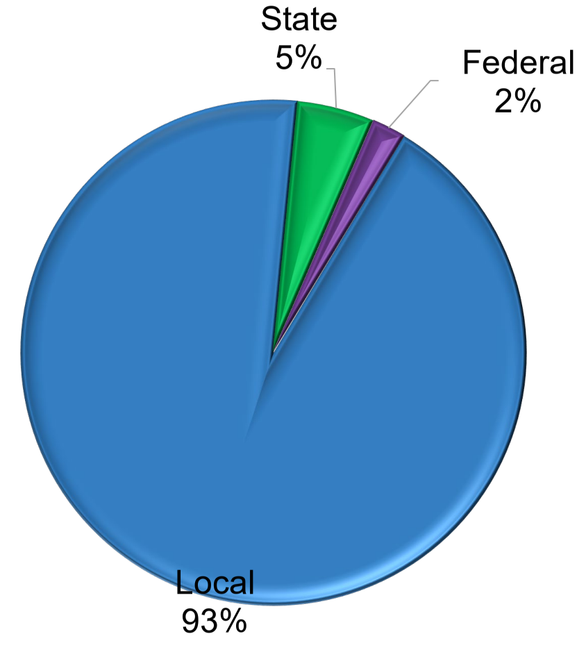


	Local	State	Federal
Prior YTD	$17,422,590	861,886	675,283
Current YTD	$18,057,704	954,171	420,063

Revenues by Major Fund (Millions)



YTD Revenues by Source



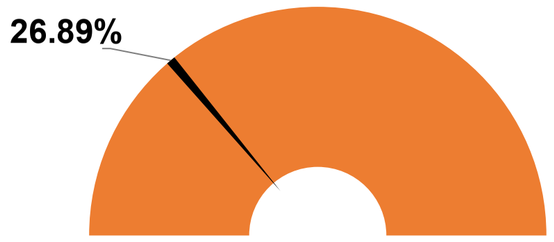
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Expense Summary

For the Period Ending October 31, 2026

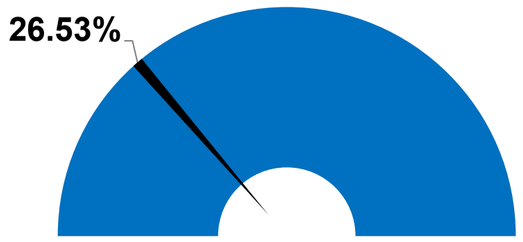
Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

Total Expenses (YTD)



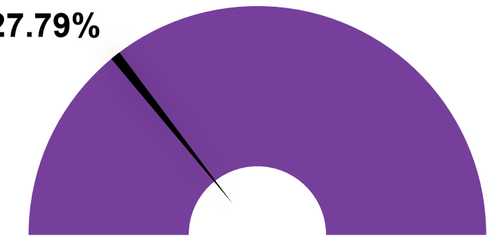
Historical Trend: 24.36%

Salaries & Benefits (YTD)



Historical Trend: 23.55%

All Other Objects (YTD)

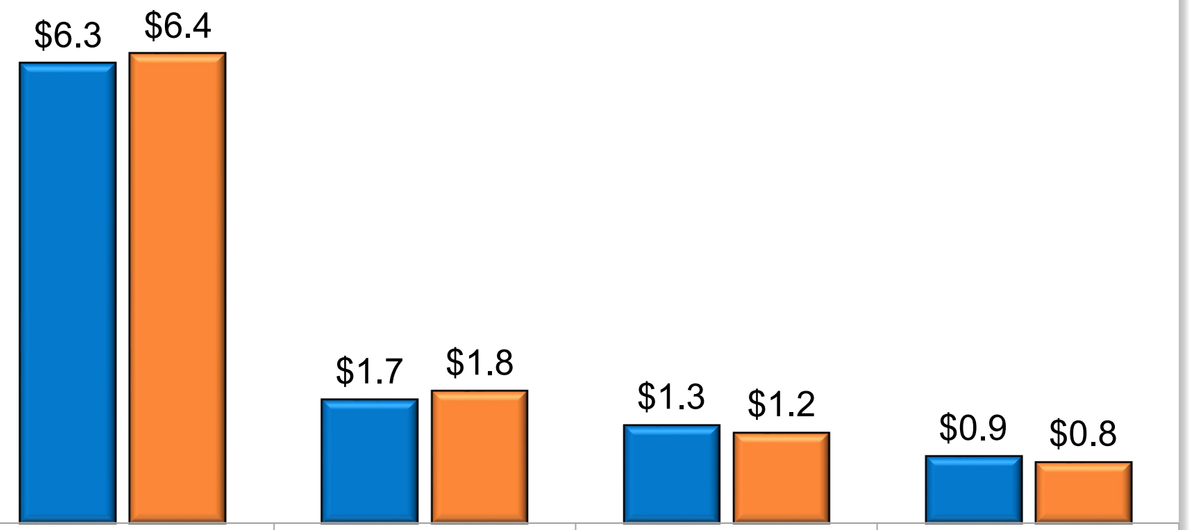


Historical Trend: 26.36%

Top 10 Expenses YTD

Regular Programs	$3,856,438
Support Services - Business	$2,096,775
Special Education/Remedial Programs	$1,670,298
Support Services - Instructional Staff	$987,154
Support Services - Pupils	$730,135
Support Services - General Administration	$529,441
Support Services - School Administration	$521,360
Payments to Other Govt. Units - Tuition (In-State)	$514,939
Truant Alternative & Optional Programs	$279,041
Bilingual Programs	$260,356
Percent of Total Expenses Year-to-Date	**97.47%**

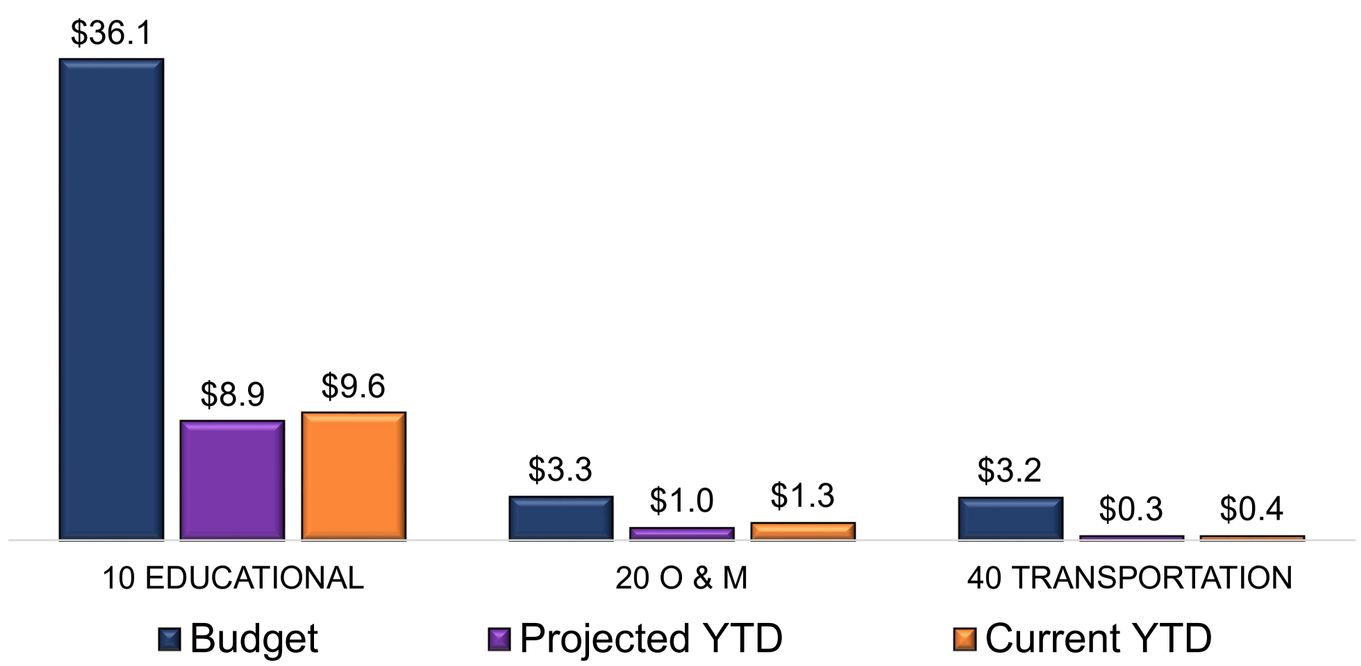
Expenditures by Object (Millions)



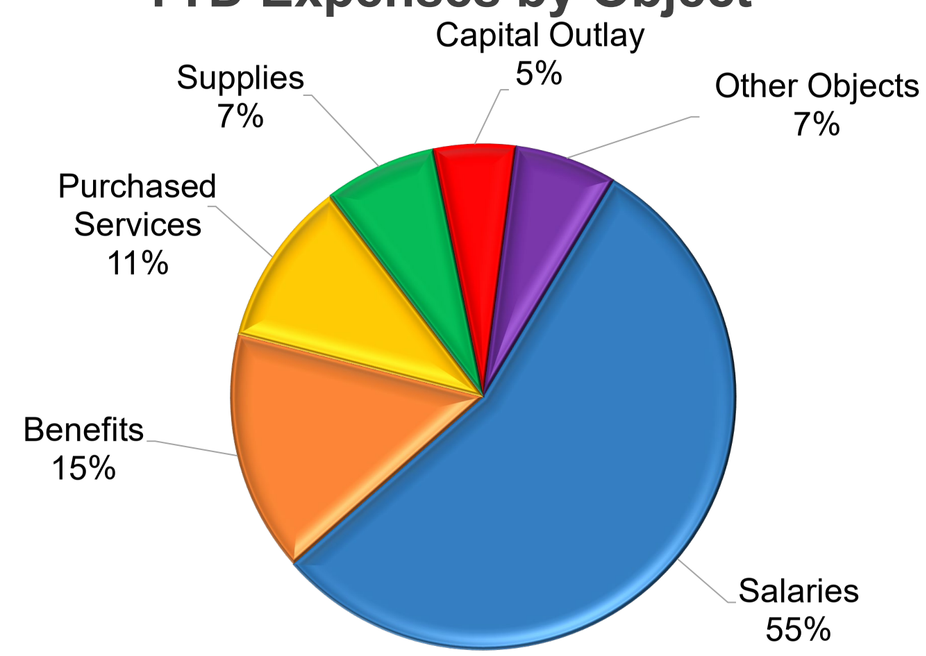
	Salaries	Benefits	Purchased Services	Supplies
Prior YTD	$6,310,307	1,698,047	1,349,826	922,550
Current YTD	$6,439,496	1,816,814	1,246,957	842,643

Prior YTD Current YTD

Expenses by Major Fund (Millions)



YTD Expenses by Object



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