- M E M O R A N D U M -

To: Dr. Leanne Shivers
From: Dr. Amber Lasseigne
Subject: 11/16/2026

Attached are the November 16th, 2026 Budget Amendments. Revenues total $0 and Expenditures total $0.

Fund	Fund Name	Revenues	Expenditures	Explanation
199	General Operating	$0	$0	
240/482	Child Nutrition	$0	$0	
599	Debt Service	$0	$0	
	TOTAL	$0	$0	

Budget Amendments
11/16/2026

Item	Description	Account Number	Revenue	Expenditure
1	Transfer for General Supplies	199-11-6399-00-916-22-108		(60,000)
	Transfer for Student Travel	199-36-6412-00-001-22-108		60,000
2	Transfer for General Supplies	199-11-6399-00-916-22-108		(10,000)
	Transfer for Travel & Reg - Employee	199-36-6411-00-001-22-108		10,000
3	Transfer for General Supplies	199-11-6399-00-916-22-108		(8,000)
	Transfer for Student Travel	199-36-6412-00-004-22-108		8,000
4	Transfer for General Supplies	199-11-6399-00-916-22-108		(2,000)
	Transfer for Travel & Reg - Employee	199-36-6411-00-004-22-108		2,000
5	Transfer for General Supplies	199-11-6399-00-916-22-108		(16,000)
	Transfer for Student Travel	199-36-6412-00-003-22-108		16,000
6	Transfer for General Supplies	199-11-6399-00-916-22-108		(4,000)
	Transfer for Travel & Reg - Employee	199-36-6411-00-003-22-108		4,000
7	Transfer for General Supplies	199-11-6399-00-110-11-000		(800)
	Transfer for Licensed Professional Services	199-33-6219-00-110-99-000		800
8	Transfer for General Supplies	199-21-6399-00-902-21-000		(250)
	Transfer for Travel & Reg - Employee	199-21-6411-00-902-21-000		(125)
	Transfer for Membership	199-21-6495-00-902-21-000		(200)
	Transfer for General Supplies	199-11-6399-00-902-21-000		575
			-	-

Account Number	Revenue	Expenditure	
199-11-6399-00-110-11-000		(800)	
199-11-6399-00-902-21-000		575	
199-11-6399-00-916-22-108		(60,000)	
199-11-6399-00-916-22-108		(10,000)	
199-11-6399-00-916-22-108		(8,000)	
199-11-6399-00-916-22-108		(2,000)	
199-11-6399-00-916-22-108		(16,000)	
199-11-6399-00-916-22-108		(4,000)	(100,225)
199-21-6399-00-902-21-000		(250)	
199-21-6411-00-902-21-000		(125)	
199-21-6495-00-902-21-000		(200)	(575)
199-33-6219-00-110-99-000		800	800
199-36-6411-00-001-22-108		10,000	
199-36-6411-00-003-22-108		4,000	
199-36-6411-00-004-22-108		2,000	
199-36-6412-00-001-22-108		60,000	
199-36-6412-00-003-22-108		16,000	
199-36-6412-00-004-22-108		8,000	100,000

COPPELL INDEPENDENT SCHOOL DISTRICT
Budget Amendments
November 16, 2026

DATA CONTROL CODE		GENERAL FUND (Fund 199) CURRENT BUDGET	AMENDMENT AMOUNT	REVISED BUDGET	FOOD SERVICE FUNDS (Funds 240 & 482) CURRENT BUDGET	AMENDMENT AMOUNT	REVISED BUDGET	DEBT SERVICE FUND (599) CURRENT BUDGET	AMENDMENT AMOUNT	REVISED BUDGET	TOTAL OPERATIONS BUDGET CURRENT BUDGET	AMENDMENT AMOUNT	REVISED BUDGET
	REVENUES												
5700	Local & Intermediate Sources	142,511,846	-	142,511,846	5,040,244	-	5,040,244	44,009,501	-	44,009,501	191,561,591	-	191,561,591
5800	State Program Revenues	16,354,719	-	16,354,719	175,922	-	175,922	3,624,971	-	3,624,971	20,155,612	-	20,155,612
5900	Federal Program Revenues	260,000	-	260,000	775,311	-	775,311	375,964	-	375,964	1,411,275	-	1,411,275
5020	Total Revenues	159,126,565	-	159,126,565	5,991,477	-	5,991,477	48,010,436	-	48,010,436	213,128,478	-	213,128,478
7900	Other Resources	-	-	-	-	-	-	-	-	-	-	-	-
	EXPENDITURES												
11	Instruction	92,726,109	(100,225)	92,625,884		-			-		92,726,109	(100,225)	92,625,884
12	Instr. Resources & Media Services	1,562,421	-	1,562,421		-			-		1,562,421	-	1,562,421
13	Curriculum Dev. & Instr. Staff Dev.	2,208,703	-	2,208,703		-			-		2,208,703	-	2,208,703
21	Instructional Leadership	2,876,400	(575)	2,875,825		-			-		2,876,400	(575)	2,875,825
23	School Leadership	6,963,977	-	6,963,977		-			-		6,963,977	-	6,963,977
31	Guidance, Counseling & Evaluation	5,770,346	-	5,770,346		-			-		5,770,346	-	5,770,346
32	Social Work Services	188,938	-	188,938		-			-		188,938	-	188,938
33	Health Services	1,541,494	800	1,542,294		-			-		1,541,494	800	1,542,294
34	Student (Pupil) Transportation	5,878,450	-	5,878,450		-			-		5,878,450	-	5,878,450
35	Food Services	-	-	-	5,971,289	-	5,971,289		-		5,971,289	-	5,971,289
36	Cocurricular/Extracurricular Activities	2,805,498	100,000	2,905,498		-			-		2,805,498	100,000	2,905,498
41	General Administration	4,114,127	-	4,114,127		-			-		4,114,127	-	4,114,127
51	Plant Maintenance & Operations	11,884,963	-	11,884,963		-			-		11,884,963	-	11,884,963
52	Security & Monitoring Services	1,237,955	-	1,237,955		-			-		1,237,955	-	1,237,955
53	Data Processing Services	4,201,349	-	4,201,349		-			-		4,201,349	-	4,201,349
61	Community Services	196,264	-	196,264		-			-		196,264	-	196,264
71	Debt Service	190,000	-	190,000	2,040	-	2,040	47,988,208	-	47,988,208	48,180,248	-	48,180,248
81	Facilities Acquisition & Construcion	-	-	-		-			-		-	-	-
91	Contr. Instr. Serv. between Schools	17,562,391	-	17,562,391		-			-		17,562,391	-	17,562,391
93	Pmts. To Fiscal Agent/Member Districts	60,000	-	60,000		-			-		60,000	-	60,000
95	Pmts. To Juvenile Justice Alternative Cntr.	20,000	-	20,000		-			-		20,000	-	20,000
99	Other Governmental Charges	637,802	-	637,802		-			-		637,802	-	637,802
6030	Total Expenditures	162,627,187	-	162,627,187	5,973,329	-	5,973,329	47,988,208	-	47,988,208	216,588,724	-	216,588,724
8900	Other (Uses)	-		-	-		-				-		-
	Excess(Deficiency) of Revenues Over (Under)												
1100	Expenditures	(3,500,622)	-	(3,500,622)	18,148	-	18,148	22,228	-	22,228	(3,460,246)	-	(3,460,246)
7900	Other Sources	-	-	-	-	-	-	-	-	-	-	-	-
8900	Other (Uses)	-	-	-	-	-	-	-	-	-	-	-	-
1200	Net Change in Fund Balances	(3,500,622)	-	(3,500,622)	18,148	-	18,148	22,228	-	22,228	(3,460,246)	-	(3,460,246)
3100	Unassigned Fund Bal - Sept 1, 2026 (Beg.)	60,095,435	-	60,095,435	1,512,486	-	1,512,486	18,904,743	-	18,904,743	80,512,664	-	80,512,664
3000	Budget Unassigned Fund Balance - Aug. 31	56,594,813	-	56,594,813	1,530,634	-	1,530,634	18,926,971	-	18,926,971	77,052,418	-	77,052,418