

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2017
Period Ending January 31, 2017

	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Internal Service</u>	<u>Student Activities</u>	<u>Total</u>
Revenues												
Revised Budget 12/31/16	\$76,401,419	\$17,431,995	\$3,740,000	\$5,886,465	\$7,061,518	\$3,375,476	\$0	\$21,066,535	\$215,675	\$825,000	\$1,529,349	\$137,533,432
JOM Grant		5,581										5,581
State Indian Ed Grant		158,640										158,640
Duluth Indian Teacher Grant		45,000										45,000
Community Schools - Denfeld		19,950										19,950
Community Schools - Myers		66,632										66,632
Fab Lab Donation Carryover	3,307											3,307
Food Service Donation			3,250									3,250
LRFP Designated Acct						6,000						6,000
Bond Refunding Increase								6,020,073				6,020,073
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Revised Budget, 01/31/2017	\$76,404,726	\$17,727,798	\$3,743,250	\$5,886,465	\$7,061,518	\$3,381,476	\$0	\$27,086,608	\$215,675	\$825,000	\$1,529,349	\$143,861,865

