FRISCO INDEPENDENT SCHOOL DISTRICT

Board of Trustees Agenda Item

Meeting Date: Nov 16, 2026

Agenda Item: Act on Budget transfers and amendments for the 2026-27 General Fund budget.

Item Type:

- ☐ Discussion
- ☑ Consideration and Action
- ☐ Consent Agenda Action
- ☐ Report
- ☐ Information
- ☐ Recognition
- ☐ Student Learning & Support
- ☑ District Business & Operations
- ☐ Board Policy & Compliance
- ☐ Other

Item Purpose:

Submitted By:
Kimberly Smith

Background Information:
Changes are budget-neutral transfers between functions based on various budget owner needs.

Budget Consideration:

Expenditure Amount:
$0

Expenditure Type:

- ☐ Recurring
- ☐ One-Time
- ☐ Budgeted
- ☐ Unbudgeted
- ☑ N/A

Funding Source:

- ☑ General Fund
- ☐ Child Nutrition Fund
- ☐ Capital Fund
- ☐ Grant Fund
- ☐ Other: _____

Budget Owner: N/A

Supporting Documentation:
2027 Budget Amendment - Period 4

Recommendation:
We recommend a motion to approve the budget transfers and amendments for the 2026-27 General Fund budget as presented.

Comments: