JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: November 19, 2026

Submitted By: Cecilia Davis
Title: Chief of Operations

Agenda Item: Discussion and possible action regarding approving the purchase of chillers and related HVAC equipment and services, including, but not limited, to design and engineering services, testing & balancing services, temporary chiller rental, commissioning services, and other related services for five (5) campuses using available Bond 2016 and Bond 2022 Proposition B funds.

DISCUSSION/ACTION ITEM

RECOMMENDATION:

Judson ISD administration recommends that the Board of Trustees approve the use of remaining Bond 2016 funds, with any further expenditures being made from available Bond 2022 Proposition B funds, for the replacement of chillers and related HVAC equipment and services including but not limited to design and engineering services, testing & balancing services, temporary chiller rental, commissioning services, etc., at the following five (5) campuses:

- Salinas Elementary School
- Wagner High School
- Kitty Hawk Middle School
- Woodlake Hills Middle School
- Coronado Village Elementary School

IMPACT/RATIONALE:

The available Bond 2016 funding includes approximately $635,000 previously allocated for projects at Judson Middle School, including ADA-compliant room signage, public security entrance upgrades, and Life Skills classroom upgrades. These projects have not been initiated and the building is no longer operating as a student campus. The projects identified above were intended to support student access, student safety, and specialized instructional programming. Because the campus remains unoccupied, administration recommends that these projects not proceed and that the associated bond funds be redirected to district capital improvement needs that directly support active facilities, district operations and current student populations. Administration has reviewed available Bond 2016 and Bond 2022 Proposition B funds, and consulted with Bond Counsel, and determined that these expenditures are an allowable use of bond proceeds for the replacement of chillers and related HVAC equipment and services.

To minimize the impact on the District's General Fund, administration recommends utilizing remaining available Bond 2016 funds designated for the requested purpose, with any further expenditures utilizing available Bond 2022 Proposition B funds. The use of bond funds for these capital improvements will enable the district to address critical infrastructure needs while preserving local operating resources.

BOARD ACTION REQUESTED:

Approval/Disapproval

Date: November 19, 2026

To: Cecilia Davis, Chief of Operations

From: Benjamin S. Mora, Executive Director of Facilities Planning

Project: Resolution for the Use of Bond 2016 and Bond 2022 Proposition B Funds

The Department of Facilities Planning is recommending that the Board of Trustees approve the use of Bond funds for the purchase of chiller and related HVAC equipment and services at the following five (5) campuses:

- Salinas Elementary School,
- Wagner High School,
- Kitty Hawk Middle School,
- Woodlake Hills Middle School,
- Coronado Village Elementary School

These campuses have been prioritized for chiller replacements following a districtwide review conducted by the Department of Facilities Planning in conjunction with the Maintenance Department. The review identified aging HVAC infrastructure and equipment needs that are critical to maintaining reliable building operations and appropriate learning environments for students and staff.

The expenditures for the purchase of chillers and related HVAC equipment or services including but not limited to design and engineering services, testing & balancing services, temporary chiller rental, commissioning services, etc., will be made using all available funds remaining in Bond 2016. Once the remaining Bond 2016 funds have been exhausted, any additional expenditures will be made using available Bond 2022 Proposition B funds. These improvements are an appropriate use of available Bond proceeds, and administration recommends utilizing these Bond funds to address critical facility needs while minimizing the impact on the District's General Fund.

At this time, we request directions from the Board of Trustees regarding the Bond 2016 projects listed below at Judson Middle School. These projects were placed on hold due to campus consolidations and currently have a combined budget amount of $635,000 allocated for their completion:

- Add ADA / TAS Compliant Room Signage
- Public Security Entrance
- Upgrade Life Skills Room

Board direction regarding these projects will assist administration in determining the most effective use of the remaining Bond 2016 funds while addressing the district’s current facility priorities.

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