Executive Program Summary
November 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through October 2026 and key activities planned for November 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction is wrapping up and final walks/inspections will take place the week of Nov. 30th. A December 2026 substantial date is expected.

Holly Teague Academy – Construction is ongoing and making great progress. Project is still on track for a substantial completion of spring 2027.

P1, P2, P3 - Middle Schools Fine Arts Additions – Construction is ongoing with the fine arts additions. Substantial completion dates vary at each campus, with all projects scheduled for completion by June 2027.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has been progressing with the addition. A February 2027 substantial completion is expected.

P14 - 6th Avenue & Main Transportation – We have received the COI, and the kickoff meeting will be scheduled soon.

S2 – Safety & Security Infrastructure District Wide
Access control and camera work is ongoing; final punch lists and campus walks are ongoing.

T1 – Fiber Ring
Prop A scope is ongoing, and campus tech upgrades will continue next year.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – Remaining CIP at Davis, Holt, & Morris to be completed over the holiday breaks.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – All campuses are substantially complete aside from the remaining hand sinks to be done over Christmas break.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – All projects are substantially completed, and we're working through punch lists.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – Summer work was done at all three campuses. Water heater & wash station replacements are being done over holiday breaks.

P11 - Capital Improvements – Timberview HS, Icenhower IS – Projects are substantially completed and remaining scope is being coordinated to be done over the upcoming holiday breaks and next summer.

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 3 scope in summer 2027. Phase 3 campuses with summer 2027 work will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion.

P10 - Capital Improvements – Summit HS, Cross Timbers – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion. Cross Timbers will be at substantial completion end of 2028.

P12 - Capital Improvements – Legacy HS, Shepard IS – This package is currently being reviewed by the Bond Dept. and Huckabee; bid advertisement to begin mid-December. Shepard IS will be at substantial completion end of 2028.

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey MS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion. Lillard IS will be at substantial completion end of 2028.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

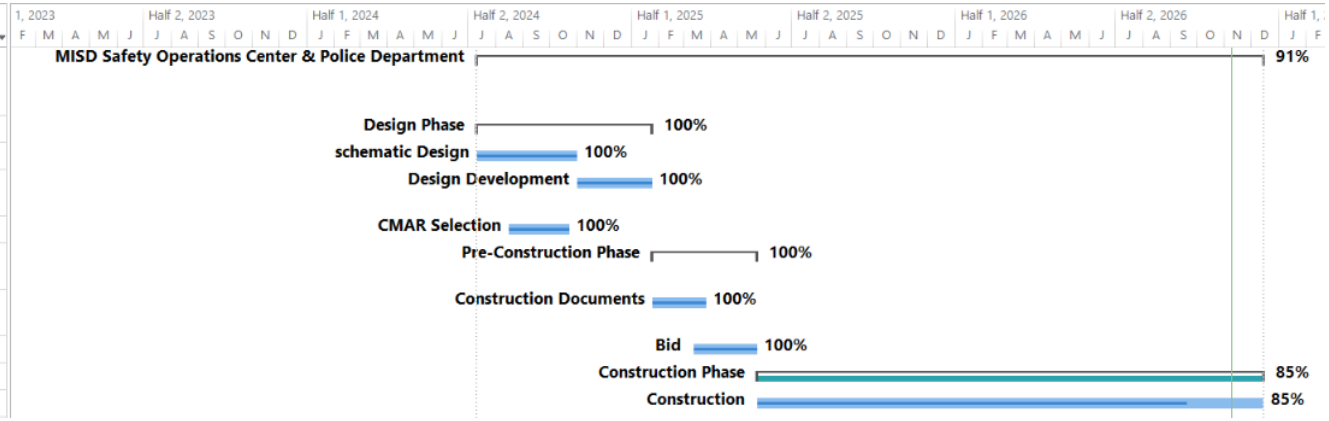
• Bond Allocation	$ 588,500,000
• Interest Earned	26,919,128
• Issuance Savings	4,299,611
Total	$ 619,718,739
• Expended	$ 321,883,095
• Encumbered	143,004,332
Total	$ 464,887,427
• Unassigned Funds	$ 154,831,312 (Includes Program Contingency)
• Current Year Interest	3,726,929
Total Unassigned	$ 158,558,241

Architect: Huckabee
Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

	Task Name	Start	Finish
1	**MISD Safety Operations Center & Police Department**	**Thu 7/11/24**	**Mon 12/14/26**
2	**Design Phase**	**Thu 7/11/24**	**Thu 1/23/25**
3	schematic Design	Thu 7/11/24	Thu 10/31/24
4	Design Development	Fri 11/1/24	Thu 1/23/25
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Fri 1/24/25**	**Thu 5/22/25**
7	Construction Documents	Fri 1/24/25	Tue 3/25/25
8	Bid	Wed 3/12/25	Thu 5/22/25
9	**Construction Phase**	**Fri 5/23/25**	**Mon 12/14/26**
10	Construction	Fri 5/23/25	Mon 12/14/26



Cost Summary

Budget Amount $ 26,000,000.00

Contract Award Amount: $25,220,899.00 Change Order: New Contract Amount

Scope of Work

1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

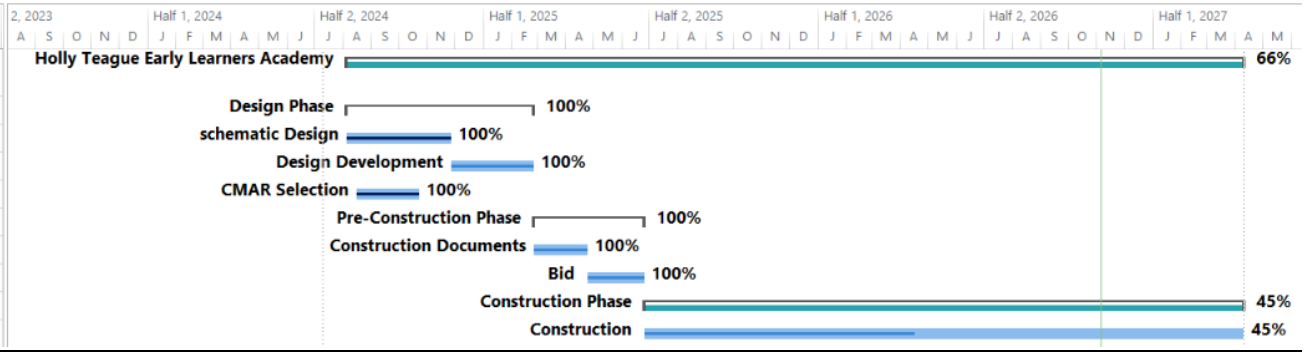
1. Roofing is 90% complete.
2. Conterra will be installing fiber from Erma Nash to the SOC. Installation date(s) are TBD.
3. Due to permit and weather delays early in the project the new substantial completion date is 12/14/2026. All final inspections will be completed the week of Nov. 30th.

Architect: Huckabee
Contractor: Core Construction

Holly Teague Academy

Schedule Summary

	Task Name	Start	Finish
1	**Holly Teague Early Learners Academy**	**Mon 8/5/24**	**Fri 4/9/27**
2	**Design Phase**	**Mon 8/5/24**	**Mon 2/24/25**
3	schematic Design	Mon 8/5/24	Tue 11/26/24
4	Design Development	Wed 11/27/24	Mon 2/24/25
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Tue 2/25/25**	**Tue 6/24/25**
7	Construction Documents	Tue 2/25/25	Wed 4/23/25
8	Bid	Thu 4/24/25	Tue 6/24/25
9	**Construction Phase**	**Wed 6/25/25**	**Fri 4/9/27**
10	Construction	Wed 6/25/25	Fri 4/9/27



Budget

$53,000,000.00

Cost Summary

Pre-Construction Fee: $ 65,000.00
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

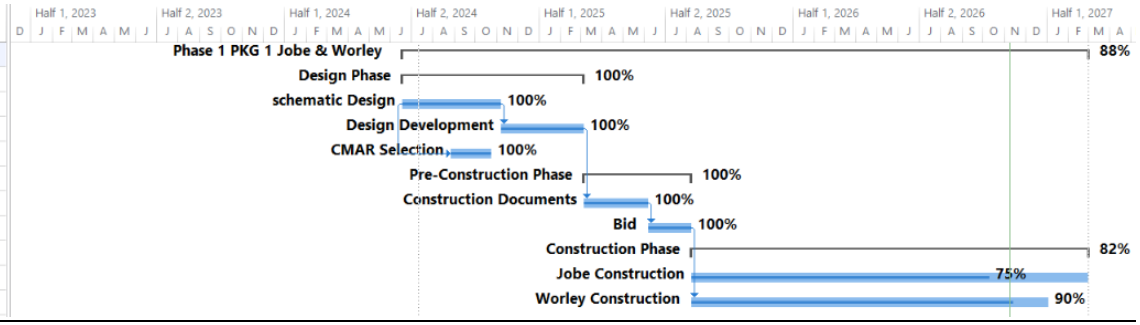
1. Exterior cold form metal framing and sheathing is underway in Area A.
2. Retaining wall and fencing is ongoing.
3. Mechanical and plumbing overhead hangers installed in Area G.
4. North & South headwalls are completed; permanent power is expected to be in place by the end of November.
5. Ductwork is finishing up in area B.
6. Fire sprinklers completed and will be tested by Fire Marshal. Fire lane is 70% completed. All parking is complete.
7. All RTUs have been set on the building.
8. The building is expected to be enclosed and conditioned by January.

MISD 2024 Bond Program | Construction Phase Progress Report | Date: November 2026
Architect: Huckabee
Contractor: Reeder Construction

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

	Task Name	Start	Finish
1	**Phase 1 PKG 1 Jobe & Worley**	**Mon 6/17/24**	**Mon 3/1/27**
2	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
3	schematic Design	Mon 6/17/24	Tue 11/5/24
4	Design Development	Wed 11/6/24	Wed 3/5/25
5	CMAR Selection	Mon 8/26/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Thu 3/6/25**	**Wed 8/6/25**
7	Construction Documents	Thu 3/6/25	Thu 6/5/25
8	Bid	Fri 6/6/25	Wed 8/6/25
9	**Construction Phase**	**Thu 8/7/25**	**Mon 3/1/27**
10	Jobe Construction	Thu 8/7/25	Mon 3/1/27
11	Worley Construction	Thu 8/7/25	Fri 1/1/27



Cost Summary

Budget Amount: $ 34,232,820.00 | Change Order: | Contract Award Amount: $31,608,506.00
Pre-Construction Fee: $40,000.00
New Contract Amount: Early Flooring Jobe: $914,345.00
New Contract Amount: Jobe GMP#2 $15,767,159.00 | New Contract Amount: Worley GMP#2 $14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks at both schools.
3. Replacing all bathroom ceilings at Linda Jobe.
4. Life cycle replacements on air conditioning, flooring, fire alarm, & paving as required.
5. Linda Jobe will get new serving lines.

Status Summary

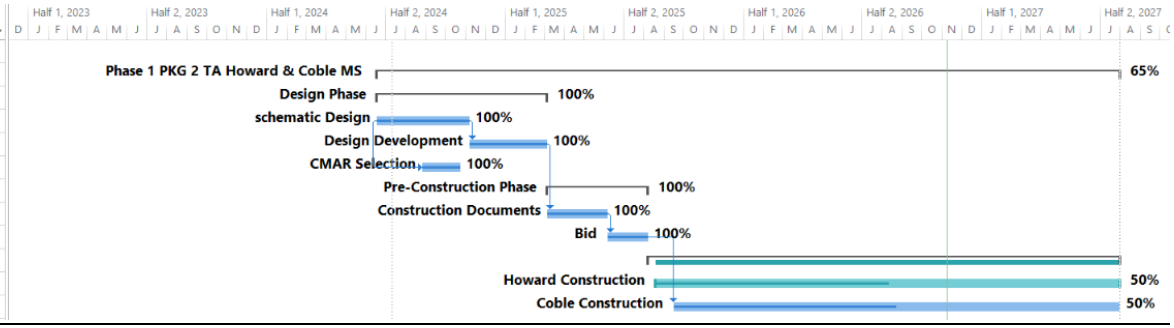
1. Storm shelter HVAC unit startup has been completed at both Jobe & Worley.
2. Site cleanup, storm drain install, & final grading ongoing at Worley.
3. Interior wall finishes, speakers, projectors, & acoustical panels are completed at Worley.
4. Corridor storefront frames & exterior doors installed at Jobe.
5. Interior ceiling grid, lights, & sound isolation room installation ongoing at Jobe.

Architect: Huckabee
Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

	Task Name	Start	Finish
12			
13	**Phase 1 PKG 2 TA Howard & Coble MS**	**Mon 6/17/24**	**Sat 7/31/27**
14	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
15	schematic Design	Mon 6/17/24	Tue 11/5/24
16	Design Development	Wed 11/6/24	Wed 3/5/25
17	CMAR Selection	Mon 8/26/24	Tue 10/22/24
18	**Pre-Construction Phase**	**Thu 3/6/25**	**Wed 8/6/25**
19	Construction Documents	Thu 3/6/25	Thu 6/5/25
20	Bid	Fri 6/6/25	Wed 8/6/25
21	**Construction Phase**	**Thu 8/7/25**	**Sat 7/31/27**
22	Howard Construction	Mon 8/18/25	Sat 7/31/27
23	Coble Construction	Mon 9/15/25	Sat 7/31/27



Cost Summary

Budget Amount: $ 34,600,000.00 Change Order: Contract Award Amount: $ 29,785,236
Pre-Con Fee: $80,000.00
New Contract Amount: Early Flooring Coble: $967,084.00
New Contract Amount: Coble GMP#2 $16,380,462.00 New Contract Amount: Howard GMP#2 $12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

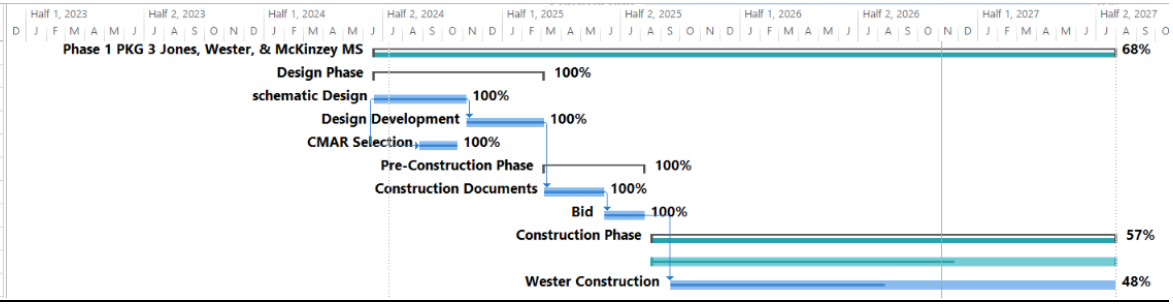
1. Howard – Roofing and parapet walls are complete. Electrical overhead rough-in is still ongoing. Weather barriers are complete at the exterior. Mezzanine installation is complete, and concrete has been poured. Brick installation has begun.
2. Coble – TAB punch list items are ongoing. Roofing and parapet walls are complete. Electrical overhead rough-in is still ongoing. Weather barriers are complete at the exterior.

Architect: Huckabee
Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

	Task Name	Start	Finish
24	**Phase 1 PKG 3 Jones, Wester, & McKinzey MS**	**Mon 6/17/24**	**Sat 7/31/27**
25	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
26	schematic Design	Mon 6/17/24	Tue 11/5/24
27	Design Development	Wed 11/6/24	Wed 3/5/25
28	CMAR Selection	Mon 8/26/24	Tue 10/22/24
29	**Pre-Construction Phase**	**Thu 3/6/25**	**Wed 8/6/25**
30	Construction Documents	Thu 3/6/25	Thu 6/5/25
31	Bid	Fri 6/6/25	Wed 8/6/25
32	**Construction Phase**	**Mon 8/18/25**	**Sat 7/31/27**
33	Jones Construction	Mon 8/18/25	Sat 7/31/27
34	Wester Construction	Mon 9/15/25	Sat 7/31/27



Cost Summary

Budget Amount: $49,399,156 | Change Order: | New Contract Amount: $39,630,477.00

Pre–Construction Fee: $40,000.00

Jones Early Flooring Package: $910,702.00 | Wester Early Package (Abatement/Demo): $1,215,207.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

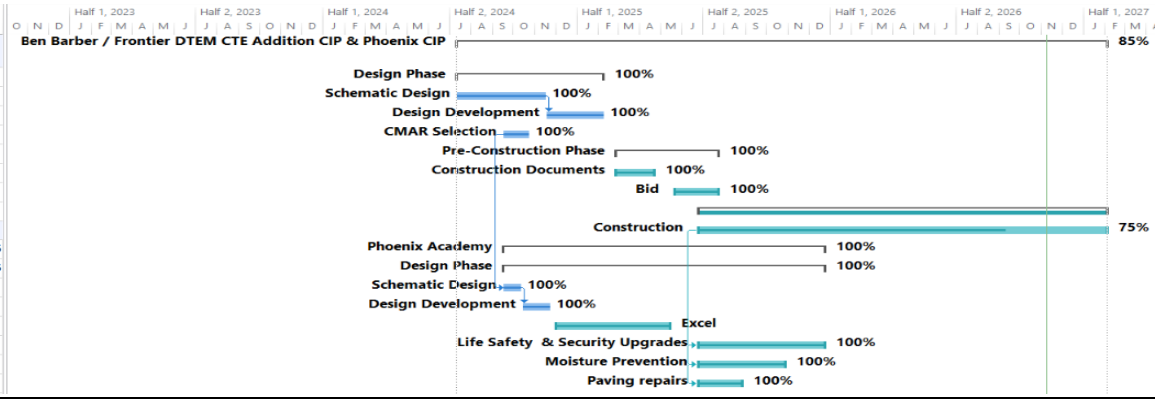
1. Wester - The roof on the tornado shelter is underway; insulation is being installed and vapor barrier was installed. The mudskipper system was installed, inspected, and has been covered. Prep for the interior slab is ongoing; termite spray has been completed, and void boxes are 50% done. All storm drains have been installed & inspected. Sanitary sewer work is ongoing. Grade beams in the courtyard are being excavated, and prep is underway for pour.
2. Jones – The new roof is being installed. Fire alarm work is 80% completed. The domestic line has been tied in and inspected. Conduit will be ran once mezzanine is completed. The FDC line has been installed and inspected. 80% of decking is welded out.

Architect: Huckabee
Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

Schedule Summary

	Task Name	Start	Finish
1	**Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP**	**Thu 7/11/24**	**Wed 2/3/27**
2	**Design Phase**	**Thu 7/11/24**	**Fri 2/7/25**
3	Schematic Design	Thu 7/11/24	Fri 11/15/24
4	Design Development	Mon 11/18/24	Fri 2/7/25
5	CMAR Selection	Mon 9/16/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Wed 2/26/25**	**Wed 7/23/25**
7	Construction Documents	Wed 2/26/25	Tue 4/22/25
8	Bid	Thu 5/22/25	Wed 7/23/25
9	**Construction Phase**	**Wed 6/25/25**	**Wed 2/3/27**
10	Construction	Wed 6/25/25	Wed 2/3/27
11	**Phoenix Academy**	**Mon 9/16/24**	**Tue 12/23/25**
12	**Design Phase**	**Mon 9/16/24**	**Tue 12/23/25**
13	Schematic Design	Mon 9/16/24	Fri 10/11/24
14	Design Development	Mon 10/14/24	Fri 11/22/24
15	Lighting Package	Sun 12/1/24	Thu 5/15/25
16	Life Safety & Security Upgrades	Wed 6/25/25	Tue 12/23/25
17	Moisture Prevention	Wed 6/25/25	Tue 10/28/25
18	Paving repairs	Wed 6/25/25	Tue 8/26/25



Cost Summary

Proposed Budget: Ben Barber CTE $18,319,424.00
Pre – Construction Fee: $40,000.00
Contract Award Amount: $21,728,789.00 Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
    a. New CTE Addition
    b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
    c. Paving repairs
2. Phoenix Academy
    a. Life safety & security upgrades, Interior Lighting replacement
    b. Paving repairs

Status Summary

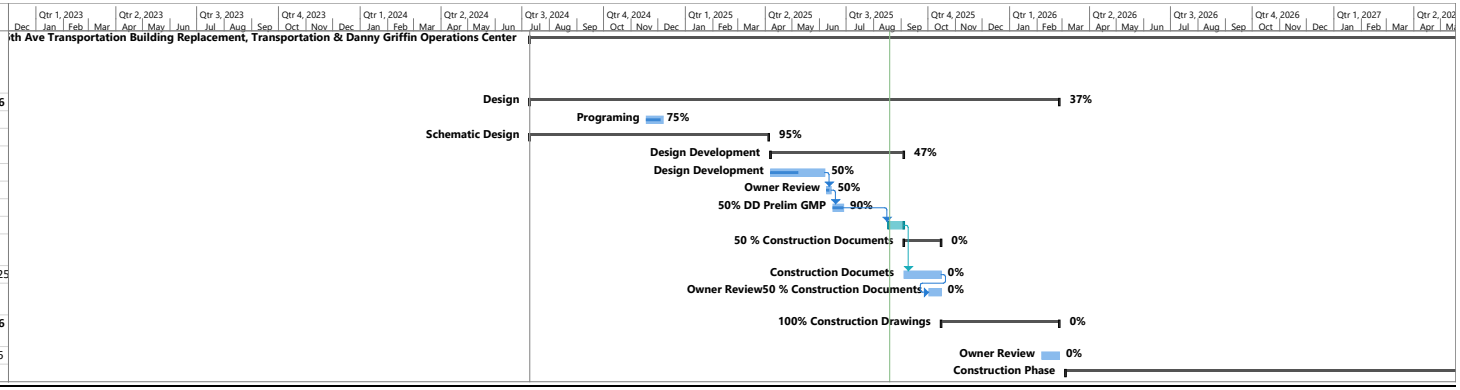
1. Ben Barber – Start up on RTUs are scheduled for 11/4, and snorkels will be installed the week of 11/9. Irrigation will start the week of 11/9. Air compressors will be installed over Thanksgiving break. Tile is being installed in the restroom. Brick is being installed on the exterior. ACT has equipment install scheduled for 1/4/27.
2. Phoenix – We are finishing punch lists items.

MISD 2024 Bond Program | Pre-Construction Phase Progress Report | Date: November 2026
Architect: Huckabee/ Smith & Co.
Contractor: Authers Building Group

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary

ID	Task Name	Start	Finish
1	**6th Ave Transportation Building Replacement, Transportation & Danny Griffin Operations Center**	**Wed 7/10/24**	**Fri 3/10/28**
2	**Design**	**Wed 7/10/24**	**Wed 2/25/26**
3	Programing	Mon 11/18/24	Fri 12/6/24
4	**Schematic Design**	**Wed 7/10/24**	**Fri 4/4/25**
9	**Design Development**	**Mon 4/7/25**	**Wed 9/3/25**
10	Design Development	Mon 4/7/25	Fri 6/6/25
11	Owner Review	Mon 6/9/25	Fri 6/13/25
12	50% DD Prelim GMP	Mon 6/16/25	Fri 6/27/25
13	100% DD drawing & S	Mon 8/18/25	Wed 9/3/25
14	**50 % Construction Documents**	**Thu 9/4/25**	**Wed 10/15/25**
15	Construction Docume	Thu 9/4/25	Wed 10/15/25
16	Owner Review50 % Construction	Thu 10/2/25	Wed 10/15/25
17	**100% Construction Drawings**	**Thu 10/16/25**	**Wed 2/25/26**
22	Owner Review	Fri 2/6/26	Wed 2/25/26
23	**Construction Phase**	**Thu 3/5/26**	**Fri 3/10/28**



Cost Summary

Revised Budget Amount: $25,330,120.00 | Change Order: | New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

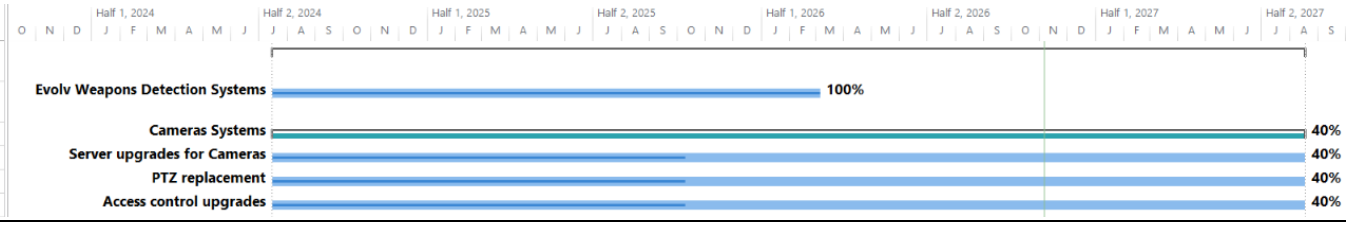
1. We have received the COI, and the kickoff meeting will be scheduled soon.
2. MISD and Smith & Co. are still discussing clarifications on canopies, bus wash stations, & fuel station changes.

MISD 2024 Bond Program | Construction Phase Progress Report | Date: November 2026
Architect: Huckabee
Contractor: NextGen Security

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

	Task Name	Start	Finish
1	**Safety & Security Infrastructure Package**	**Tue 7/16/24**	**Tue 8/17/27**
2	Evolv Weapons Detection Systems	Tue 7/16/24	Thu 3/5/26
3	**Cameras Systems**	**Tue 7/16/24**	**Tue 8/17/27**
4	Server upgrades for Cameras	Tue 7/16/24	Tue 8/17/27
5	PTZ replacement	Tue 7/16/24	Tue 8/17/27
6	Access control upgrades	Tue 7/16/24	Tue 8/17/27



Cost Summary

Budget Amount: $7,200,000.00 Change Order: New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

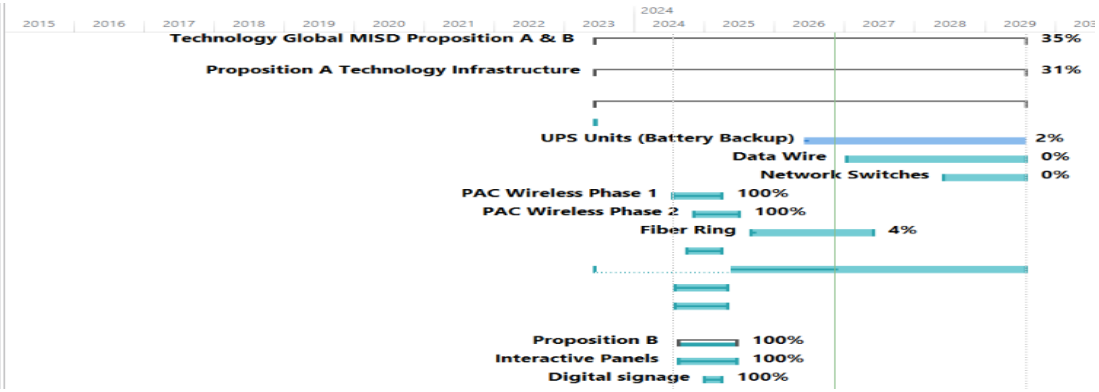
1. 885 cameras and 116 access control panels have been installed to date.
2. Final punch lists and final campus walks are ongoing in Phase 1 campuses.
3. Preliminary programming work is being completed on Phase 2 campuses, and device swaps will begin Nov. 30th.

Architect:
Contractor: Conterra Networks

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary

	Task Name	Start	Finish
1	**Technology Global MISD Proposition A & B**	**Sun 6/4/23**	**Mon 8/6/29**
2	**Proposition A Technology Infrastructure**	**Sun 6/4/23**	**Mon 8/6/29**
3	**Campus Fiber**	**Sun 6/4/23**	**Sun 8/5/29**
4	PO	Sun 6/4/23	Fri 6/9/23
5	UPS Units (Battery Backup)	Mon 6/1/26	Mon 8/6/29
6	Data Wire	Mon 1/11/27	Mon 8/6/29
7	Network Switches	Thu 6/1/28	Sun 8/5/29
8	PAC Wireless Phase 1	Mon 7/15/24	Mon 3/31/25
9	PAC Wireless Phase 2	Mon 11/4/24	Mon 6/30/25
10	Fiber Ring	Mon 9/1/25	Tue 6/1/27
11	Access Control to MDF/ IDF Rooms	Tue 10/1/24	Mon 3/31/25
12	NOC Upgrades	Sun 6/4/23	Sun 8/5/29
13	Phones Hardware	Thu 8/1/24	Wed 4/30/25
14	Cloud Calling	Thu 8/1/24	Wed 4/30/25
15			
16	**Proposition B**	**Thu 8/15/24**	**Tue 6/17/25**
17	Interactive Panels	Thu 8/15/24	Tue 6/17/25
18	Digital signage	Wed 1/1/25	Thu 3/27/25



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Proposition A.
    a. Network switches throughout the district.
    b. New fiber ring.
    c. UPS Units
    d. NOC Storage
2. Proposition B
    a. Interactive Panels for classrooms
    b. Digital signage for common areas, libraries

Status Summary

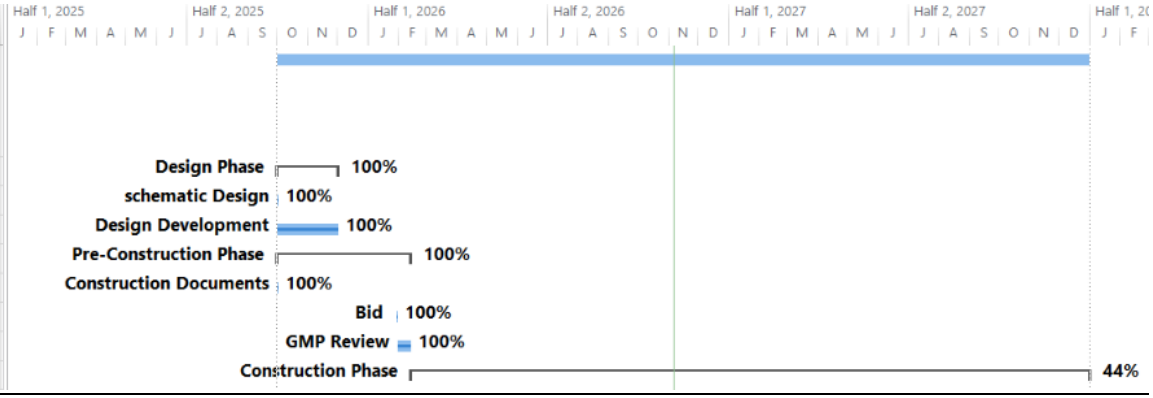
1. Phase 1 fiber ring work is nearly completed, and phase 2 work has begun.
2. Work on the UPS units is ongoing.
3. Campus tech upgrades will begin in January 2027.
4. Contractor is conducting walks to inspect work that has been done.

MISD 2024 Bond Program | Construction Phase Progress Report | Date: November 2026
Architect: Huckabee
Contractor: Post L Construction Group

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary

	Task Name	Start	Finish
1	PH 2 PKG4 Andeson, Davis, Harmon, Holt, Morris, Tipps	Wed 10/1/25	Fri 12/31/27
2	**Design Phase**	Wed 10/1/25	Mon 12/1/25
3	schematic Design	Wed 10/1/25	Wed 10/1/25
4	Design Development	Wed 10/1/25	Mon 12/1/25
5	**Pre-Construction Phase**	Wed 10/1/25	Thu 2/12/26
6	Construction Documents	Wed 10/1/25	Wed 10/1/25
7	Bid	Thu 1/29/26	Thu 1/29/26
8	GMP Review	Fri 1/30/26	Thu 2/12/26
9	**Construction Phase**	Fri 2/13/26	Fri 12/31/27



Cost Summary

Budgeted Amount: $11,765,858.85 Change Order: New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

Status Summary

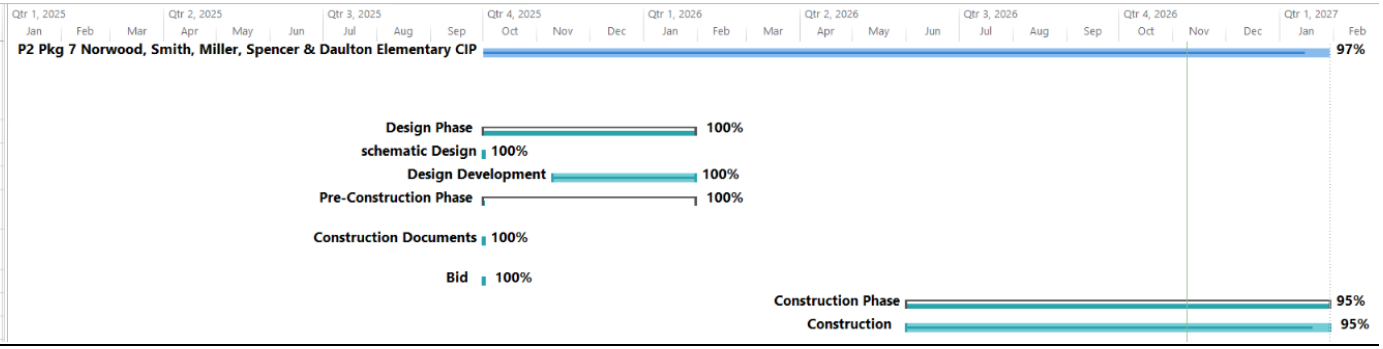
1. All capital improvement work, aside from fire alarm system, is complete at Holt.
2. All capital improvement work, aside from roof overlay, is complete at Davis.
3. All capital improvement work, aside from gym floor, is complete at DP Morris.
4. Fire alarm replacement at Holt is 95% complete. Final cutover to take place over Thanksgiving break.
5. Roof overlay at Davis is 35% complete.
6. Gym flooring replacement at Morris will take place over Christmas break.
7. Tipps, Harmon, & Anderson to be completed over 2027 summer.

Architect: Huckabee
Contractor: The Christman Company

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

	Task Name	Start	Finish
1	**P2 Pkg 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP**	Wed 10/1/25	Fri 1/29/27
2	**Design Phase**	**Wed 10/1/25**	**Fri 1/30/26**
3	schematic Design	Wed 10/1/25	Wed 10/1/25
4	Design Development	Mon 11/10/25	Fri 1/30/26
5	**Pre-Construction Phase**	**Wed 10/1/25**	**Fri 1/30/26**
6	Construction Documents	Wed 10/1/25	Wed 10/1/25
7	Bid	Wed 10/1/25	Wed 10/1/25
8	**Construction Phase**	**Mon 6/1/26**	**Fri 1/29/27**
9	Construction	Mon 6/1/26	Fri 1/29/27



Cost Summary

Budgeted Amount: $12,704,766.91 Change Order: New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

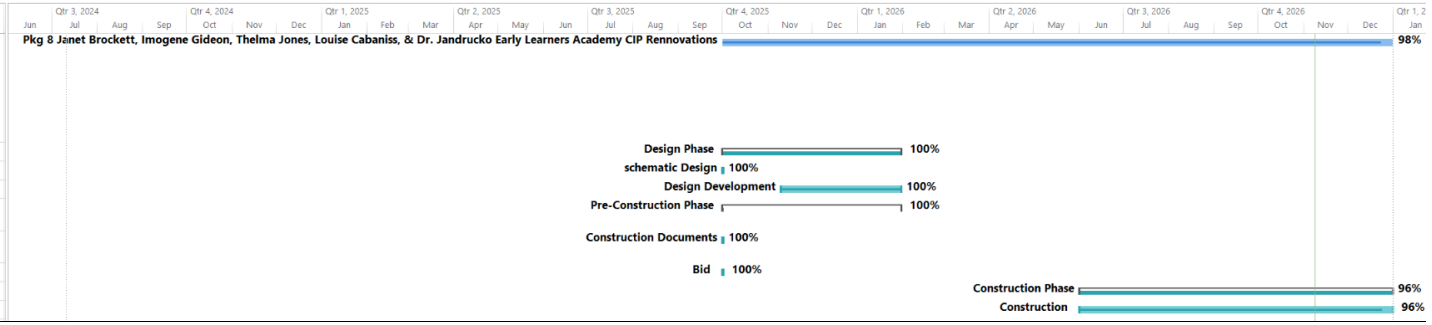
1. All campuses are substantially complete aside from the remaining hand sinks to be done over Christmas break.

Architect: Huckabee
Contractor: Core Construction

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy

Schedule Summary

	Task Name	Start	Finish
1	**Pkg 8 Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy CIP Rennovations**	Wed 10/1/25	Thu 12/31/26
2	**Design Phase**	**Wed 10/1/25**	**Fri 1/30/26**
3	schematic Design	Wed 10/1/25	Wed 10/1/25
4	Design Development	Mon 11/10/25	Fri 1/30/26
5	**Pre-Construction Phase**	**Wed 10/1/25**	**Fri 1/30/26**
6	Construction Documents	Wed 10/1/25	Wed 10/1/25
7	Bid	Wed 10/1/25	Wed 10/1/25
8	**Construction Phase**	**Mon 6/1/26**	**Thu 12/31/26**
9	Construction	Mon 6/1/26	Thu 12/31/26



Cost Summary

Budgeted Amount: $19,196,633.15 Change Order: New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. Cabaniss – Project is substantially completed and punch lists are underway with Core & Huckabee. The walk has been completed with RFS for correction of the gym floor; necessary adjustments will be made over Christmas break. The snorkels will be installed on the HVAC units as soon as possible. The remaining hand sinks will be installed over Christmas break.
2. Gideon – Project is substantially completed and punch lists are underway with Core & Huckabee. Remediation of the kitchen floor is still being discussed.
3. Brockett – Project is substantially completed and punch lists are underway with Core & Huckabee. The walk has been completed with RFS for correction of the gym floor. New RTU issues have been corrected. The snorkels will be installed on the HVAC units as soon as possible.
4. Jandrucko – Project is substantially completed and punch lists are underway with Core & Huckabee. Two murals will be replaced over Christmas break.
5. Jones – Project is substantially completed and punch lists are underway with Core & Huckabee.

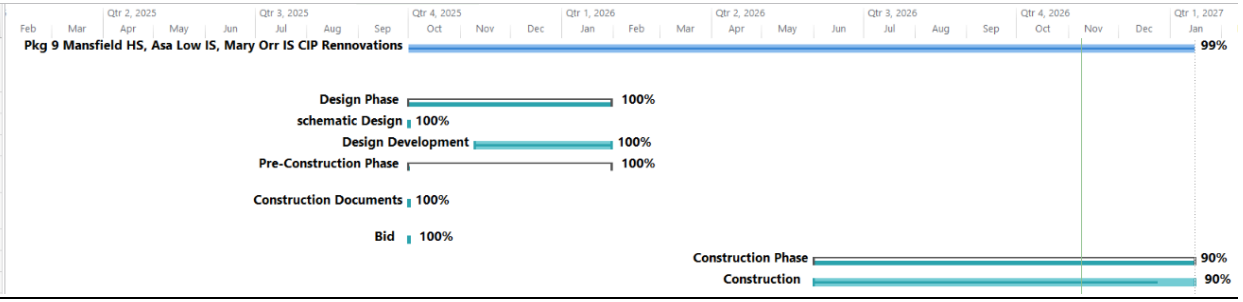
Architect: Huckabee

Contractor: Authers Building Group LLC

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

	Task Name	Start	Finish
1	**Pkg 9 Mansfield HS, Asa Low IS, Mary Orr IS CIP Rennovations**	Wed 10/1/25	Fri 1/15/27
2	**Design Phase**	**Wed 10/1/25**	**Fri 1/30/26**
3	schematic Design	Wed 10/1/25	Wed 10/1/25
4	Design Development	Mon 11/10/25	Fri 1/30/26
5	**Pre-Construction Phase**	**Wed 10/1/25**	**Fri 1/30/26**
6	Construction Documents	Wed 10/1/25	Wed 10/1/25
7	Bid	Wed 10/1/25	Wed 10/1/25
8	**Construction Phase**	**Mon 6/1/26**	**Fri 1/15/27**
9	Construction	Mon 6/1/26	Fri 1/15/27



Cost Summary

Proposed Budget:

Pre – Construction Fee:

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Mansfield HS
   RTU R-22, Split System Replacement, Roof replacement, exterior sealants, LVT Flooring, rubber-weight room, Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS
   Gym floor, Carpet, LVT, hand sinks, Serving lines, cooler-freezer replacement, Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS
   Kitchen Flooring, hand sinks, Irrigation, pump, grease trap, exterior sealants, Exterior sealants, paving repairs, playground surface replacement

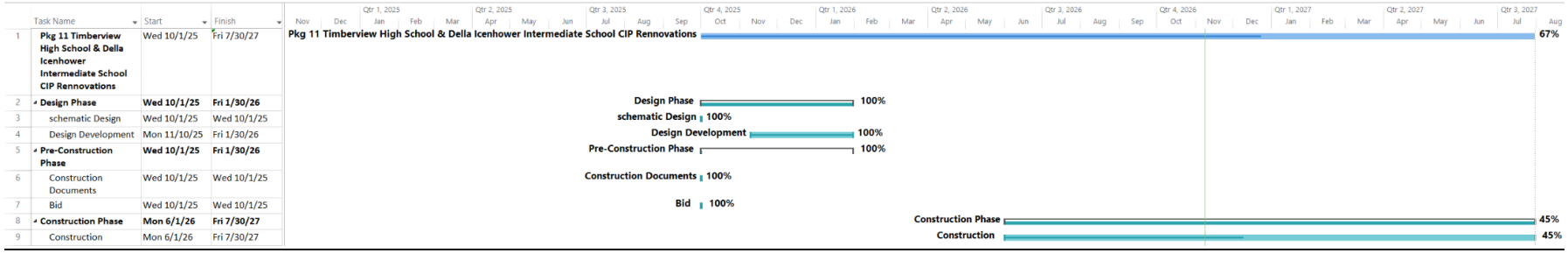
Status Summary

1. Mansfield HS – The irrigation pump demo has been rescheduled due to a pipe repair needed. Water heaters confirmed to be installed over Thanksgiving break. Work in the MAC weight room will be done over Christmas break. Scoreboard will be installed over Thanksgiving break. TAB was completed on 11/6.
2. Asa Low – The playground surface is complete, but there is an issue with the color not matching in one area. The installer, Park and Play will repair over Thanksgiving break at no cost. Water heaters and wash stations will be installed over Thanksgiving break. Extensive concrete repair is scheduled for next Summer.
3. Mary Orr – Grease trap replacement will be replaced at a later date TBD. The irrigation pump startup will occur soon. Water heaters and wash stations will be installed over Thanksgiving and Christmas breaks.

Architect: Huckabee
Contractor: Lee Lewis Construction

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary



Cost Summary

Contract Award Amount: $ 858,619.73 Change Order: New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

1. We are still working through punch lists with LLCI and Huckabee for both campuses.
2. Remaining items in scope to be completed over Thanksgiving, Christmas, and next summer are being coordinated with LLCI.
3. Both campuses have new roofs underway.