WOODBRIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 10-31-2026

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	11,642,641	295,733	185,149	110,585
200	TOTAL BENEFITS	3,861,675	2,299,439	2,276,051	23,388
300	TOTAL PROFESS. SERVICES	490,976	261,405	291,621	(30,216)
400	TOTAL PROPERTY SERVICES	615,076	240,630	334,534	(93,904)
500	OTHER SERVICES	1,907,733	40,342	125,389	(85,047)
600	SUPPLIES & MATERIALS	415,782	206,663	187,967	18,696
700	TOTAL PROPERTY SERVICES	94,950	62,072	10,780	51,292
800	TOTAL DUES, FEES, MISC.	32,105	(4,043)	8,500	(12,543)
	TOTAL ADOPTED BUDGET	**19,060,938**	**3,402,240**	**3,419,990**	**(17,750)**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	163,565	4,647	4,647	-
510	TRANSPORTATION	404,633	(2,161)	-	(2,161)
560	TUITION SPECIAL ED	348,000	(21,017)	87,968	(108,985)
	SPECIAL EDUCATION CARVEOUT	**916,198**	**(18,531)**	**92,615**	**(111,146)**

SUMMARY	
Special Ed Surplus / (Deficit)	(111,146)
Under / (Over) Spending in OTHER programs	93,397
Total Surplus / (Deficit) Projected	(17,750)