BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT

AGENDA ITEM: Action item	**Date:** November 16, 2026
SUBECT: 2027-2028 Budget Calendar	**Submitted by**: Manell Martin **Related Pages:** 1 Page

BACKGROUND INFORMATION:

The proposed 2027-2028 budget process will begin in November 2026 with approval of the budget calendar. The budget must be adopted by June 30, 2027.

RECOMMENDED ACTION: Approve the proposed 2027-2028 budget calendar for LISD.	**BUDGETARY INFO.** None

Board President's Approval: _____

Superintendent's Approval: _____

Luling ISD
Budget Planning Calendar
2027-2028

Target Date	Activity/Process	Responsibility
11/16/2026	Budget process and calendar approved by school Board	Supt, CFO
12/18/2026	Projected enrollments developed/Salary comparison study developed	Supt, CFO, Principals
12/18/2026	Budget process outlined to principals and staff	Supt, CFO
Dec-Feb	Review personnel staffing	Supt, HR, Principals, Directors
1/29/2027	Initial Revenue Projections	CFO
1/29/2027	Campus Improvement Committee advisory review and budget planning	CIC
2/22/2027	Completion of preliminary campus/department budgets, due to CFO	Principals, Directors
2/26/2027	Administrative review of bldg maintenance projects/priorities	Supt, CFO, Maint Director
3/5/2027	Administrative review of technology projects/priorities	Supt, CFO, Tech Director
3/5/2027	Supt review of preliminary budget, personnel, facility needs, revenue	Supt, CFO
3/22/2027	Budget workshop for the Board/Preliminary Salary Schedules	Board, Supt, CFO
4/19/2027	Budget Workshop for the Board	Board, Supt, CFO
5/7/2027	Review updated projected revenue and estimated tax values from CAD	Supt, CFO
5/17/2027	Board meeting to call a public hearing to discuss budget and tax rate to be published	Supt, CFO
5/17/2027	Final budget update at regular Board meeting	Supt, CFO
6/7/2027	Notice to the newspaper	CFO
6/10/2027	Advertise official public budget hearing in newspaper	CFO
6/21/2027	Public budget hearing and proposed tax rate	Board, Supt, CFO
6/21/2027	Adopt 27-28 Budget	Board

TEA legal requirements: June 19th - budget must be prepared, and June 30th - budget must be adopted by this date