HALLSVILLE

Maintenance & Grounds Facility Report
Board Meeting November 16th, 2026

Open Projects

1. West Elementary front parent pick up additional awning.
2. Ag barn projects. Cow pen covered roof, 29'x83' shed style awning to shade open barn on the West side, shed style roof over wash station. Replace 3 roll up doors that are worn out.
3. JH skylight lens repair
4. North Elementary classroom- LED light replacement
5. Baseball and Softball score board replacement
6. JH CTE lab prep- install sliding glass doors between the classroom and lab.
7. Operations Gym-custodial warehouse
8. Fence & gate replacement for the highschool cafeteria courtyard.
9. I-5 bleacher replacement-planned installation is spring break
10. JH- replace wall padding in the competition gym
11. JH- band hall restroom and foyer updates-paint and new flooring

Projects pending cost evaluation / approval

1. I-6 irrigation system-waiting on revised cost to come in.
2. Highscool-outdoor learning area for structured learning.
3. East Elemetary Chiller upgrade.

Completed Projects and Key Repairs

1. Install mulch in the flower beds at West Elemetary

Active Budgeted Projects	Vendor	Campus	Budget Cost	Actual Cost	Non Budget Cost	Additional Notes
West Elementary front parent pick up awning	H & C Sheet Metal	West	$114,500.00	$114,500.00		Install a awning in the front for the secondary parent pick up line
Ag Barn shed roof	Crossbeam	AG Barn	$35,000.00	$37,622.47		install a 29'x84' shed style awning on the side of the open barn to help shade the animals in their stalls.
North Elementary LED Classroom upgrade	Elliott Electric & Whitehurst Investments	North	$103,000.00	$72,647.00		Lights purchased $42512.00- $60,488 balance for labor
Scoreboard for baseball & Softball	Daktronics	Athletics	$136,304.25	$88,903.00		replace the scoreboards
CTE lab sliding glass door	Crossbeam & Ace Glass	JH		$17,094.00		Crossbeam to create an opening in the block wall and ACE Glass will install the sliding glass door from the classroom to the lab.
Custodial Storage warehouse	Roof Masters	Operations Bld	$55,000.00	$46,857.14		
I-5 bleachers	Reynolds Construction	I-5	$100,000.00	$97,000.00		replace wooden bleachers with new ones
JH gym wall padding	Z Wear-deep South	JH	$25,000.00	$11,000.00		replace the worn out wall paddingin the comp gym
			$568,804.25	$485,623.61		
Active Unbudgeted Projects	**Vendor**	**Campus**	**Budget Cost**	**Actual Cost**	**Non Budget Cost**	**Additional Notes**
JH Skylight replacement	Ace Glass	JH			$24,704.00	replace cracked and damaged lenses on all skylights at the JH.
Ag barn shed roof over wash station	Crossbeam	AG Barn			$5,430.00	Construct a shed style roof over the exterior wash station
Fence & Gate replacement HS courtyard	All Pro Fencing	HS			$14,100.00	Replace the existing fence and gates at the HS cafeteria courtyard to make it more secure.
					$44,234.00	