North Wasco County School District
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Resolution No. 26-27-04

NORTH WASCO COUNTY SCHOOL DISTRICT D21

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET FOR FISCAL YEAR 2026-2027

WHEREAS, ORS 294.471 provides for making a supplemental budget for an occurrence or condition which had not been ascertained at the time of the preparation of the budget for the current fiscal year which requires a change in financial planning; and

WHEREAS, the District has been awarded Pathways to Multilingualism grant funding that was not anticipated at the time the budget was prepared; and

WHEREAS, it is necessary to add the grant revenue and associated expenditures to the budget for 2026-27;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of North Wasco County School District #21 that the amounts appropriated by the Board of Directors are hereby amended as follows:

APPROPRIATION CATEGORY	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
Fund: 220 – State Grants Fund Resources			
	$2,293,053.00	$55,450.00	$2,348,503.00
Fund: 220 – State Grants Fund Expenditures			
Instruction - 1000	$1,681,170.00	$9,500.00	$1,690,670.00
Support Services - 2000	$46,542.00	$45,950.00	$92,492.00
Totals, 1000 & 2000	$1,727,712.00	$55,450.00	$1,783,162.00

Adopted this 19th day of November, 2026

Betsy Hege, Board Chair

Daniel Pedersen, CFO