Board Report
November 16, 2026

ESEA Grants

The following table provides a summary of revenues and expenditures as of 10/31/2026 for our ESEA Grants:

Grant Receipts and Expenditures as of 9/3102026

Grant	FY 27 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	$758,756	$129,000	$175,234	$506,729	23.09%
Title II	$78,632	$11,014	$15,134	$41,535	19.25%
Title IV	$0	$0	$0		#DIV/0!
Total	$837,388	$140,014	$190,368	$50,354	22.73%

Through October expenditures represent 23.09% of the budget for Title I 19.25% of the Title II budget. Overall, 22.73% of the total budget
for the three grants has been expended through October 31, 2026