2023 Bond Update

Stephen Dorman, P.E.
Vice-President, Sledge Engineering

Public Hearing and Regular Board Meeting
November 18, 2026

2023 Bond Projects - Schedule Status as of 11/09/26

JARRELL INDEPENDENT SCHOOL DISTRICT

2023 Bond - Projects Status

Reported By: sledge ENGINEERING

Large Capital Projects	Plan & Design	AHJ *	Bid	Construction	Open
JMS/1916 Parking/Driveway *(* Pending concrete corrections Christmas Break or Summer 2027)*				95% Complete *	*
JHS Expansion - Package 2 (CTE & Gym)				68% Complete	Jun-27
Atlas Ranch Elementary School			11/10	*Construction Start Mar-27*	Aug-28

** AHJ=Authority Having Jurisdiction for Permit Review/Approval (City, Code, TCEQ, TDLR, Wilco Health)*

High School Expansion - Package 2: CTE & Gym

Construction:

a) Mechanical
b) Drywall, tape & float
c) Wall tile
d) Painting
e) Construction 68% complete
f) Paid To Date = $35.4 mil
(as of 10/31/26; 67% invoiced to date)

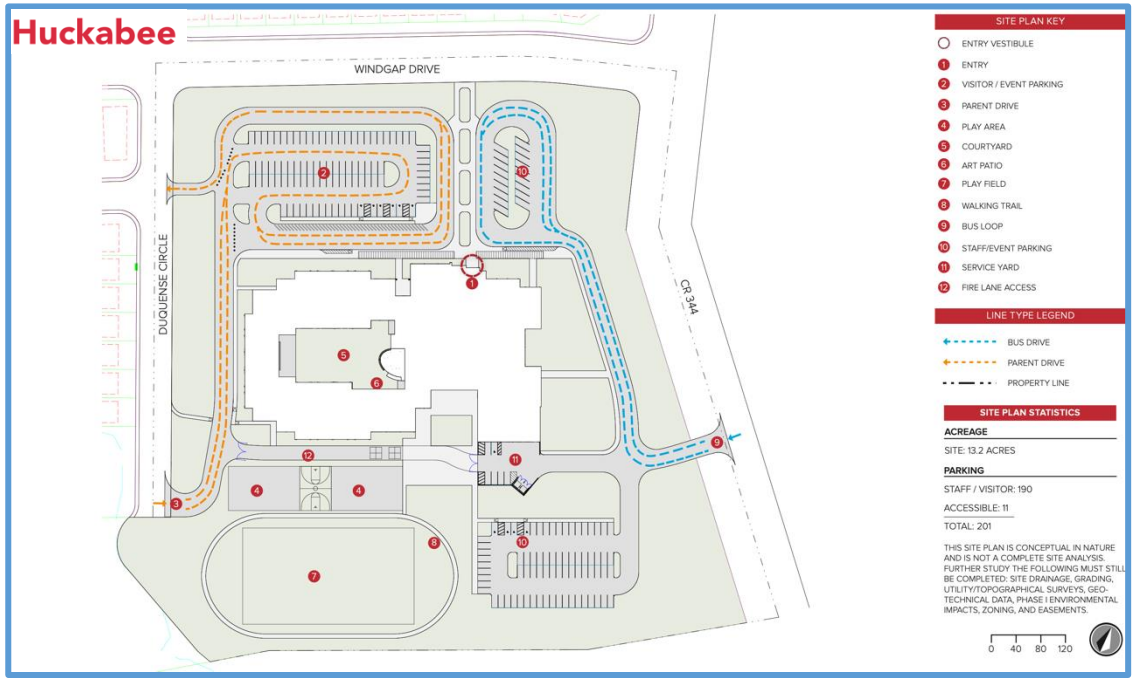
Remodel – Summer 2027:

1) Remodel current CTE rooms to general education/flex classrooms and 2) Flooring & lights classrooms


Culinary Arts


CTE West End - Handrails

Atlas Ranch Elementary School (#5)





Design/Bid

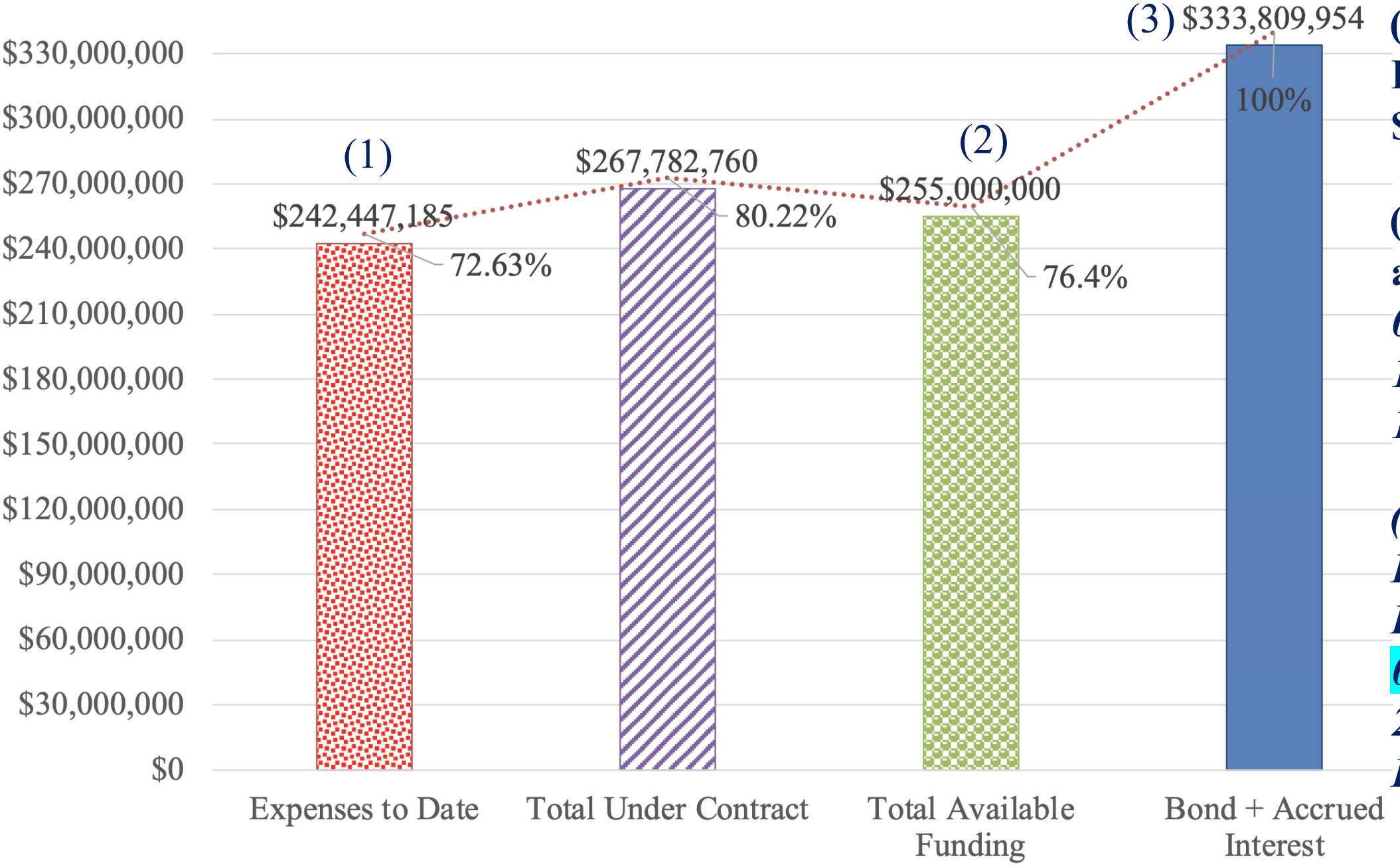
1. Regulatory review in progress

2. Bid process by American:
   - Addendum 1 issued 11/03/26
   - Bids Due ***11/10/26***
   - ***GMP considered at 12/16/26 Board Meeting***

Construction

1. Start 1st Quarter 2027

Project Accounting – Expense Summary as of 11/09/26



(1) Previous Report = $239.4 million

(2) Bond allocations from *08/10/23, 12/11/24, & 12/02/25*

(3) $324.6 mil Bond + Accrued Interest through 07/31/26 + 2008&2017 Bond Items

