Davis School District

Board Meeting – Consent Item

Proposed Amendments to SIP/LAND Trust Plans
Tuesday, November 17th, 2026

Summary

The school community councils for the following schools have proposed amendments to their 2026 - 2027 School Improvement/LAND Trust Plans. Board approval will be requested as a consent item. Please direct questions to Julie Lundell (email: jlundell@dsdmail.net; telephone: 801-402-5356).

Mountain View Elementary School

Reason for Amendment: To redirect approximately $45,000 in 2026–2027 LAND Trust savings to a half-time (1/2 FTE) teacher who will reduce fifth- and sixth-grade class sizes in English language arts (ELA) and math. Savings come from reading and math teacher assistant budgets and from student technology items moved to TSSA funding.

Current Academic Goals (unchanged):

1. Reading goal: During the 2026–2027 school year, students will be proficient on Acadience MOY, with the following percentages showing typical or higher progress: K – 80% proficient/90% progress; 1st – 70%/69%; 2nd – 88%/70%; 3rd – 81%/68%; 4th – 70%/69%; 5th – 77%/69%; 6th – 75%/69%.
2. Math goal: By the end of the 2026–2027 school year, students will be proficient on Acadience MOY, with the following percentages showing typical or higher progress: K – 65% proficient/71% progress; 1st – 56%/64%; 2nd – 88%/89%; 3rd – 69%/80%. In grades 4–6, iReady diagnostic scores will increase by 13% from BOY to MOY.

Proposed Action Plan Amendments for Academic Goals:

1. Reading – Revise the LAND Trust allocation for reading teaching assistants from $64,000 to $51,200 (the district funded one of five positions). Remove the student technology devices from LAND Trust ($2,500); they are moved to TSSA funding. Add an action step for a half-time (1/2 FTE) teacher to reduce fifth- and sixth-grade ELA and math class sizes (LAND Trust, $45,000).
2. Math – Revise the LAND Trust allocation for math teaching assistants from $64,000 to $36,800 because fewer hours are required than anticipated. Remove the student technology devices from LAND Trust ($2,500); they are moved to TSSA funding.

Proposed New budget for Academic Goals

Funding	Expense Category	Description	Item Cost
LAND Trust	Salaries and Benefits	Reading goal: teaching assistants (district funded one of five positions)	~~$64,000~~ $51,200
LAND Trust	Salaries and Benefits	Math goal: teaching assistants (fewer hours needed)	~~$64,000~~ $36,800
LAND Trust	Technology	Reading and Math goals: student technology devices (two $2,500 items moved to TSSA)	~~$5,000~~ $0
LAND Trust	Salaries and Benefits	Reading goal: 1/2 FTE teacher, grades 5–6 ELA and math (new action step)	$45,000

- **Mountain View Elementary Community Council voted to approve the proposed amendment on November 4, 2026.**
- **Minutes record 8 in favor, 0 opposed and 2 absent**

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North Layton Junior High School

Reason for Amendment: To redirect the $4,230 currently budgeted for Gizmos online science simulation software to hands-on science lab equipment and consumable supplies. The Science Department proposes this change to give students more inquiry-based investigations, increase engagement, and strengthen conceptual understanding. Gizmos would no longer be purchased with LAND Trust funds; the Vernier software ($225) is unchanged. The change is cost neutral, and the total LAND Trust expense for this goal remains $141,367.

Current Academic Goal (unchanged):

1. Increase Student Growth: By the end of the 2027 academic year, North Layton Junior High will increase student growth scores in English Language Arts, Math, and Science by an average of two points per state tested area, measured by comparing NLJH performance to the state average on end-of-level state assessments (RISE and ASPIRE).

Proposed Action Plan Amendments for Academic Goals:

1. Science – Revise LAND Trust action step 2 (online learning program access) to remove Gizmos ($4,230) and retain Vernier ($225). Add an action step to purchase hands-on science lab equipment and consumable supplies so students can complete more investigations, collect and analyze data, and apply their learning (LAND Trust, $4,230).

Proposed New budget for Academic Goals

Funding	Expense Category	Description	Item Cost
LAND Trust	Books & Tech > Software (each item < $5,000)	Science learning software: Vernier ($225); Gizmos removed	~~$4,455~~ $225
LAND Trust	Supplies > General Supplies, Other	Science: hands-on lab equipment and consumable supplies (new action step)	$4,230

- **North Layton Junior High Community Council voted to approve the proposed amendment on October 21, 2026.**
- **Minutes record 7 in favor, 0 opposed and 3 absent.**

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Taylor Elementary School

Reason for Amendment: Because the district is assuming funding responsibility for some of Taylor Elementary's reading TAs to conduct the SIPPS reading intervention program, the council proposes using LAND Trust funds to support two Math BRIDGES TA positions by reallocating the funds from two Literacy TA positions. Total LAND Trust spending does not increase.

Current Academic Goals (unchanged):
Literacy goal: During the 2026–2027 school year, 67% of K–6 students will make typical or better progress from beginning of year (BOY) to end of year (EOY), as measured by Acadience Reading Pathways of Progress.
Math goal: During the 2026–2027 school year, 67% of K–6 students will make typical or better progress from beginning of year (BOY) to end of year (EOY), as measured by Acadience Math Pathways of Progress for grades K–3 and the i-Ready Progress Report for grades 4–6.

Proposed Action Plan Amendments for Academic Goals (LAND Trust only):

1. Math (add LAND Trust action step) – Two Math BRIDGES TAs ($10,623 each) will support students in the Bridges math program and provide classroom support under the direction of classroom teachers. These positions are part of the existing Math goal and will now be funded with LAND Trust.
2. Literacy (revise LAND Trust action step) – Three TAs (reduced from five) will be hired to support targeted reading interventions as directed by teachers and providing instructional support to students in grades K–6 under the classroom teachers' direction. Two TA positions are reallocated to Math.

Proposed LAND Trust Budget Changes for Academic Goals

Funding	Expense Category	Description	Item Cost
LAND Trust	Salaries and Benefits	Literacy goal: Grade Level TA (K–6) (two positions reallocated to Math)	~~$21,460~~
LAND Trust	Salaries and Benefits	Math goal: Two Math BRIDGES TAs ($10,623 each)	$21,246

- **Taylor Elementary Community Council voted to approve the proposed amendment on October 27, 2026.**
- **Minutes record 7 in favor, 0 opposed, and 1 absent.**

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Summary

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Valley View Elementary School

Reason for Amendment: To use available 2026–2027 LAND Trust funds resulting from higher-than-anticipated funding and lower salaries for newly hired SIPPS reading aides. The council proposes funding one math aide for grades 3–6 ($8,500) with LAND Trust funds rather than TSSA and adding library books to support the Reading goal ($2,500). There is a revised cost of $56,850 for three SIPPS reading aids, compared with the planned $65,000.

Current Academic Goals (unchanged):

1. Reading goal: In the 2026–2027 school year, 77% of students in grades K–6 will make typical or better progress from BOY to EOY as measured by Acadience Reading Pathways to Progress, and 90% of students in K–6 will be proficient by EOY.
2. Math goal: In the 2026–2027 school year, 78% of students in grades K–3 will make typical or better progress from BOY to EOY as measured by Acadience Math Pathways to Progress, and 65% of students in K–3 will be proficient by EOY. Sixty-eight percent of students in grades 3–6 will be proficient on the RISE math test.

Proposed Action Plan Amendments for Academic Goals:

1. Reading – Revise the LAND Trust allocation for three SIPPS reading aides from $65,000 to $56,850. Add an action step to purchase additional library books to support the Reading goal (LAND Trust, $2,500).
2. Math – Add an action step to the LAND Trust portion of the plan, to provide a math aide to implement Bridges Math Intervention serving grades 3–6 with LAND Trust funds ($8,500).

Proposed New budget for Academic Goals

Funding	Expense Category	Description	Item Cost
LAND Trust	Salaries and Benefits	Reading goal: three SIPPS reading aides	~~$65,000~~ $56,850
LAND Trust	Books	Reading goal: additional library books (new action step)	$2,500
LAND Trust	Salaries and Benefits	Math goal: one math aide, grades 3–6	$8,500

- **Valley View Elementary Community Council voted to approve the proposed amendment on October 23, 2026.**
- **Minutes record 5 in favor, 0 opposed and 3 absent**