La Vernia Independent School District

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La Vernia ISD…Uncompromising Excellence, Unlimited Possibilities

Dr. Hensley Cone, Superintendent

Action Agenda Sheet

Date: November 16, 2026

Subject: Consider and Approve Budget Amendment

Administrator Responsible: Ms. Belinda Raindl

A. Purpose of Agenda Item:

Information/Report only	**X** Action needed

B. District Goal:

3. Ensure Safe, Efficient, and Transparent District and Campus Operations

C. Summary:

Administration's Recommendation:
Administration requests Board approval of a budget amendment to reallocate **$47,760** currently budgeted for insurance in **Function 51** to support the following safety expenditures in **Function 52**:

- **K-9 searches:** $1,500
- **Random drug testing:** $2,760 (estimated; actual costs may vary)
- **School Resource Officer (SRO) cost increase:** $43,500
- **Grand Total:** $47,760

Budget Impact:
$0 net increase to the total adopted budget. Funds are available for this reallocation because insurance costs are lower than originally budgeted. The proposed amendment transfers existing appropriations to cover required/mandated safety expenditures.

Administrative recommendation: I move that the Board approve the budget amendment, as presented, to reallocate $47,760 in budgeted insurance funds from Function 51 to Function 52 for K-9 searches, random drug testing, and the School Resource Officer cost increase, with no net increase to the total adopted budget.